

Ordinance 25-00

An Ordinance of supplemental appropriation and fiscal years 1998 and 1999 carryover for Administration, Health & Human Services, Public Safety, Natural Resources and Community Development and Decrease of Budget for Public Safety of Tribal Government for Fiscal Year ending September 30, 2000.

An Ordinance of supplemental appropriation for Health & Human Services of Tribal Government for fiscal year ending September 30, 2001.

The District I Representative introduced the following Bill on the 27th day of July 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Health & Human Services, Public Safety, Natural Resources and Community Development for fiscal year ending September 30, 2000 and 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Two thousand five hundred dollars and no cents (\$2,500.00) for Northwest Region Sustainable Development Partnership Board grant, Twenty-one thousand one hundred twenty-one dollars and no cents (\$21,121.00) for District I Pow-Wow 100-101-6401, Twenty-eight thousand five hundred and no cents (\$28,500.00) for Legislative 100-140 under **Administration**; Five thousand three hundred dollars and no cents (\$5,300.00) for FY 2000 Child Welfare Services Plan grant, Thirty one thousand four hundred thirty seven hundred and twenty-nine cents (\$31,437.29) for fiscal year 1999 Food Distribution carryover under **Health & Human Services**; Three thousand eight hundred fifty six dollars and twenty-nine cents (\$3,856.29) for Bullet Proof Vest Program grant, Eighty thousand dollars and no cents (\$80,000.00) decrease for Law Enforcement Band Funds under **Public Safety**; One million three hundred thirty-seven thousand three hundred sixty-three dollars and no cents (\$1,337,363.00) for fiscal year 1998 and 1999 carryover for land acquisition under **Natural Resources**; and Fifteen thousand four hundred thirty-six dollars and thirty-six cents (\$15,436.36) for fiscal year 1998 carryover for IHS construction under **Community Development**; which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-two million nine hundred thirteen thousand five hundred nineteen dollars and thirty-five cents (\$62,913,519.35), and Six thousand three hundred twenty-eight dollars and no cents (\$6,328.00) for FY 2001 Child Welfare Services Plan grant under **Health and Human Services**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-five million seven hundred eighty-two thousand eight hundred thirty-six dollars and no cents (\$45,782,836.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Northwest Regional Sustainable Development Partnership Board grant	\$ 2,500.00	
Pow-Wow 100-101-6401	\$ 21,121.00	
Legislative 100-140	\$ 28,500.00	\$ 6,172,120.32
Health & Human Services		
FY 2000 Child Welfare Services Plan grant	\$ 5,300.00	
FY '99' Food Distribution carryover	\$ 31,437.29	\$ 8,833,282.78
Public Safety		
Bullet Proof Vest Program grant	\$ 3,856.29	
Decrease of Band Funds for Law Enforcement	(\$80,000.00)	\$ 2,144,506.07
Natural Resources		
FY '98' and '99' carryover for Land Acquisition	\$1,337,363.00	\$ 5,594,281.53
Community Development		
FY '98' carryover for IHS construction dollars	\$ 15,436.36	\$10,570,579.36
<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
FY 2001 Child Welfare Services Plan grant	\$ 6,328.00	\$8,846,665.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twenty-seventh day of July in the year
Two-thousand.

Passed by the Band Assembly on this
Twenty-seventh day of July in the year
Two thousand.

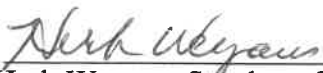
APPROVED

Date: _____

Date: _____

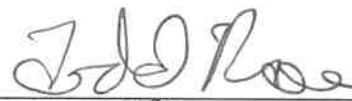
FILED

Date: 8/7/00


Herb Weyaus, Speaker of the Assembly


Melanie Benjamin, Chief Executive

Vetoed _____


Todd Roen, ^{Acting} Solicitor General
Deputy

OFFICIAL SEAL OF THE BAND