

Band Assembly Bill 09-02-30-00

A Bill of supplemental appropriation for Administration and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 22nd day of September 2000.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration; Health and Human Services for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty thousand dollars and no cents (\$20,000.00) for the Department of Justice, under **Administration**; One thousand three hundred fifty-three dollars and no cents (\$1,353.00) for Physical Site Improvement grant, Fifty-four thousand three hundred fifty-eight dollars and no cents (\$54,358.00) for Energy Assistance grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-four million three hundred seventy-nine thousand six hundred twenty-three dollars and fifty cents (\$64,379,623.50).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Department of Justice		
Legal	\$20,000.00	\$6,202,120.32
Health and Human Services		
Physical Site Improvement grant	\$ 1,353.00	
Energy Assistance grant	\$54,358.00	\$8,935,725.93

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 30-00

Introduced to the Band Assembly on this
Twenty-second day of September in the year
Two thousand.

Passed by the Band Assembly on this
Twenty-second day of September in the year
Two thousand.

APPROVED

Date: 9-22-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed _____

FILED 9-22-00
Date: _____

Jay Kanassatega
Jay Kanassatega, Acting Solicitor General

OFFICIAL SEAL OF THE BAND