

Ordinance 20-00

An Ordinance of Supplemental Appropriation for Health and Human Services and Education and Fiscal Year 1999 Carryover for Health and Human Services and Education and Fiscal Year 1997 Carryover for Education of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 11th day of May 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services and Education for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Four thousand two hundred fifteen dollars and no cents (\$4,215.00) for VOCA grant , Ten thousand five hundred seventy-three dollars and no cents (\$10,573.00) for MEOG grant , Fifteen thousand five hundred seventeen dollars and twenty-two cents (15,517.22) for Basic Center fiscal year 1999 grant carryover, Four thousand nine hundred thirty dollars and no cents (\$4,930.00) for National Children's Alliance fiscal year 1999 grant carryover, Twenty-seven thousand dollars and no cents (\$27,000.00) for Social Nutrition grant, Two thousand one hundred sixty-four dollars and no cents (\$2,164.00) for Food Distribution grant, Fifty-eight dollars and no cents (\$58.00) for Youth Prevention grant, Fourteen thousand three hundred sixty-five dollars and no cents (\$14,365.00) for CD Outreach grant, Thirteen thousand eight hundred thirteen dollars and fifteen cents (\$13,813.15) for VAWA fiscal year 1999 grant carryover under **Health and Human Services**, Fifty-nine thousand four hundred dollars and no cents (\$59,400.00) for 21st Century grant match, Thirty-seven thousand seven hundred twenty-three dollars and seventy-five cents (\$37,723.75) for Welfare to Work fiscal year 1999 grant carryover, Fourteen thousand nine hundred sixty dollars and no cents (\$14,960.00) for JTPA IV-A fiscal year 1999 carryover, Five thousand two hundred sixty dollars and no cents (\$5,260.00) for JTPA IV-A fiscal year 1997 carryover, Three thousand seven hundred ninety-four dollars and sixty-five cents (\$3,794.65) for Direct Employment fiscal year 1999 carryover, Seven thousand seven hundred ninety dollars and seven cents (\$7,790.07) for Youth Employment fiscal year 1999 carryover, Fifty thousand four hundred forty dollars and forty-five cents (\$50,440.45) for Tribal Jobs fiscal year 1999 carryover, Forty-two thousand two hundred forty-nine dollars and twenty-two cents (\$42,249.22) for Band TANF fiscal year 1999 carryover under **Education**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Fifty two million nine hundred thirty-eight thousand sixty-six dollars and fifty-seven cents (\$52,938,066.57).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation 'FY' 00</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
VOCA Grant	\$ 4,215.00	
MEOG Grant	\$10,573.00	
Fy'99 Basic Center Grant Carryover		\$15,517.22
FY'99 National Children's Alliance Grant Carryover		\$ 4,930.00
Social Nutrition Grant	\$27,000.00	
Food Distribution Grant	\$ 2,164.00	
Youth Prevention Grant	\$ 58.00	
CD Outreach Grant	\$14,365.00	
FY'99 VAWA Grant Carryover	\$13,813.15	\$ 8,311,233.85
Education		
21 st Century Grant Match	\$59,400.00	
FY'99 Welfare to Work Grant Carryover		\$37,723.75
FY'99 JTPA IV-A Carryover		\$14,960.00
FY'97 JTPA IV-A Carryover		\$ 5,260.00
FY'99 Direct Employment Carryover		\$ 3,794.65
FY'99 Youth Employment Carryover		\$ 7,790.07
FY'99 Tribal Jobs Carryover		\$50,440.45
FY'99 Band TANF Carryover	\$42,249.22	\$12,597,562.29

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Eleventh day of May in the year
two-thousand.

Passed by the Band Assembly on this
Eleventh day of May in the year
Two thousand.

APPROVED

Date: 5-15-00

Date: _____

FILED

Date: 5-15-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Vetoed _____

Adam Altman
Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND