

Ordinance 24-00

An Ordinance of supplemental appropriation for Health and Human Services, Education, Public Safety, and Housing of the Executive and Judicial Branches of Tribal Government for Fiscal Year ending September 30, 2000.

The District III Representative introduced the following Bill on the 13th day of July 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, Education, Judicial, Public Safety and Housing for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One hundred thousand dollars and no cents (\$100,000.00) for Tribal Youth grant, Eleven thousand five hundred fifty-three dollars and sixty-four cents (\$11,553.64) for Energy Assistance grant, Six hundred seventy-five dollars and no cents (\$675.00) for Emergency Food and Shelter grant, One thousand five hundred two dollars and no cents (\$1,502.00) for WIC grant, Twenty-three thousand dollars and no cents (\$23,000.00) for Elderly / Disabled Energy Assistance under **Health and Human Services**, Seventy three thousand one hundred ninety dollars and no cents (\$73,190.00) for NCCC planning grant under **Education**, Eighty thousand dollars and no cents (\$80,000.00) for Law Enforcement grant under **Public Safety**, Sixty-seven thousand three hundred fifteen dollars and no cents (\$67,315.00) for HIP funds under **Housing**, and Eighty thousand seven hundred five dollars and no cents (\$80,705.00) for Tribal Court grant under **Judicial**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-one million five hundred forty-eight thousand five dollars and forty one cents (\$61,548,005.41).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Tribal Youth grant	\$100,000.00	
Energy Assistance grant	\$ 11,553.64	
Emergency Food and Shelter grant	\$ 675.00	
WIC grant	\$ 1,502.00	
Elderly / Disabled Energy Assistance	\$ 23,000.00	\$ 8,796,545.49

Education

NCCC planning grant	\$ 73,190.00	\$13,460,837.29
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Judicial

Tribal Court grant	\$ 80,705.00	\$ 711,131.00
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Public Safety

Law Enforcement Grant	\$ 80,000.00	\$ 2,220,649.78
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Housing

HIP funds	\$ 67,315.00	\$ 2,476,781.00
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Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Thirteenth day of July in the year
Two-thousand.

Passed by the Band Assembly on this
Thirteenth day of July in the year
Two thousand.

APPROVED

Date: 7-14-00

Date: _____

FILED

Date: 7-14-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Vetoed _____

Todd M. Roen
Todd Roen, Acting Solicitor General

OFFICIAL SEAL OF THE BAND