

Ordinance 16-00

An Ordinance decreasing an appropriation for Public Safety of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999; and,

An Ordinance of supplemental appropriation and fiscal year 1999 carryover for Education, Health and Human Services, Natural Resources and Public Safety of the Executive Branch of Tribal Government for fiscal year ending September 30, 2000.

The District III Representative introduced the following Bill on the 6th day of March 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal years ending September 30, 1999 and 2000.
Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Natural Resources, Public Safety for fiscal years ending September 30, 1999 and 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One thousand two hundred sixty-seven dollars and no cents (\$1,267.00) for Food Distribution FY '99, under **Health and Human Services**, Decrease Eighty-six thousand eight hundred ninety-seven dollars and no cents (\$86,897.00) for U.S Department of Justice School-Based Partnership Grant, under **Public Safety**, which amends the **Total Fiscal Year 1999 Tribal Operations to read Fifty-five million, thirty-six thousand, nine hundred, thirty-one dollars and seventy-five cents (\$55,036,931.75), and;**

Nineteen thousand five hundred three dollars and sixty four cents (\$19,503.64) for Blandin Grant Fiscal Year 1999 carryover, One million three hundred ninety two thousand six hundred seventy dollars and seventy six cents (\$1,392,670.76) for Special Projects Grant Fiscal Year 1999 carryover, Ten dollars and no cents (\$10.00) for PSPP Supplemental Grant, Ten thousand one dollar and no cents (\$10,001.00) for Americorp Supplemental Grant, Eighty four thousand five hundred four dollars and thirty six cents (\$84,504.36) for State Equalization Increase, Twenty eight thousand seven hundred forty one dollars and twenty seven cents (\$28,741.27) for School to Work Fiscal Year 1999 carryover, Nineteen thousand three hundred fifty three dollars and eleven cents (\$19,353.11) for Learn & Serve Fiscal Year 1999 carryover, Seventy two thousand one hundred one dollars and fifty two cents ((\$72,101.52) for Ojibwe Language Fiscal Year 1999 carryover, Eighteen thousand four hundred forty dollars and forty six cents(\$18,440.46) for Youth Sports Fiscal Year 1999 carryover, Seventeen thousand eighty six dollars and three cents (\$17,086.03) for Goals 2000 Fiscal Year carryover, under **Education**, Five thousand eight hundred forty three dollars and no cents (\$5,843.00) for Energy Assistance Grant, Ten thousand dollars and no cents (\$10,000.00) for Family Collaborative Grant, Nine hundred eighty eight dollars and no cents (\$988.00) for Fiscal Year 2000 Petroleum Violation Escrow Funds,

Decrease One thousand two hundred sixty-seven dollars and no cents (\$-1,267.00) for Food Distribution, under **Health and Human Services**, One hundred thousand fifty three dollars and thirty three cents (\$100,053.33) for GAP Multi Media Fiscal Year 1999 carryover, under **Natural Resources**, Eighty-six thousand eight hundred ninety-seven dollars and no cents (\$86,897.00) for the U.S. Dept of Justice School Based Partnership Grant for FY '00, under **Public Safety**, which amends the **Total Fiscal Year 2000 Tribal Operations to read Fifty two million seventy-three thousand two hundred sixty-seven dollars and seventy-six cents (\$52,073,267.76.)**

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation 'FY' 99</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Food Distribution FY '99	\$1,267.00	\$7,611,564.88
Public Safety		
U.S Department of Justice School Based Partnership Grant 'FY' 99 decr. (\$86,897.00)		\$1,420,891.97
 <u>Tribal Operation 'FY' 2000</u>	 <u>Supplemental/Carryover</u>	 <u>Amended Amount</u>
Education		
Blandin Grant	\$ 19,503.64	
Special Project Grant	\$1,392,670.76	
PSSP Supplemental Grant	\$ 10.00	
Americorp Supplemental Grant	\$10,001.00	
State Equalization Increase	\$84,504.36	
School to Work	\$28,741.27	
Learn & Serve	\$19,353.11	
Ojibwe Language	\$72,101.52	
Youth Sports	\$18,440.46	
Goals 2000	\$17,086.03	\$12,370,814.15
 Health and Human Services		
FY 2000 Petroleum Violation		
Escrow Funds	\$ 988.00	
Energy Assistance Grant	\$ 5,843.00	
Family Collaborative Grant	\$ 10,000.00	
Food Distribution	(\$- 1,267.00)	\$8,113,598.48

Natural Resources

GAP Multi Media

\$100,053.33 \$4,256,918.53

Public Safety

U.S Dept of Justice School

Based Partnership Grant FY 2000

\$86,897.00 \$1,795,067.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Natural Resources

GAP Multi Media	\$100,053.33	\$4,256,918.53
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Public Safety

U.S Dept of Justice School Based Partnership Grant FY 2000	\$86,897.00	\$1,795,067.00
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Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 16-00

Introduced to the Band Assembly on this
Sixth day of March in the year Two thousand.

Passed by the Band Assembly on this
twenty-third day of March in the year Two thousand.

APPROVED

Date: 3-28-00

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Marge Anderson

Marge Anderson, Chief Executive

Date: _____

Vetoed

FILED 3-28-00
Date: _____

Adam Altman

Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND