

Ordinance 22-00

An Ordinance of supplemental appropriation for Health and Human Services, and Administration of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 14th day of June 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, and Administration for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One hundred fifty thousand dollars and no cents (\$150,000.00) for Contract Health Services, Thirty-four thousand five hundred eighty-one dollars and no cents (\$34,581.00) for Contract Pharmacist, Ten thousand dollars (\$10,000.00) for Community Dental Services, One hundred fifty thousand dollars and no cents (\$150,000.00) for Pharmaceutical Supplies under **Health and Human Services**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-one million sixty-five thousand seventy-two hundred dollars and seventy-seven cents (\$61,065,072.77).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Contract Health Services	\$150,000.00	
Contract Pharmacist	\$ 34,581.00	
Community Dental Services	\$ 10,000.00	
Pharmaceutical Supplies	\$150,000.00	\$8,659,814.85

Section 1.02.01: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

MFIP-S Decreasing

280-636-4000, Administrative Salaries amount of transfer: (\$49,486.00)

280-636-4105, Health Insurance amount of transfer: (\$2,922.00)

280-636-4400, Administrative Local Travel: (\$6,000.00)

280-636-4450, Administrative Non-Local Travel amount of transfer: (\$8,000.00)

280-636-4500, Communications amount of transfer: (\$1,094.00)

280-636-6000, Wage Subsidy Contracts amount of transfer: (\$2,000.00)

280-636-7100, Equipment amount of transfer: (\$10,000.00)

280-636-6800, MFIP Program Activities amount of transfer: (\$5,781.75)

Subtotal of (\$85,283.75) and transferred to

280-636-4001, Direct Program Salaries in the amount of \$68,256.00

280-636-4106, Life Insurance in the amount of \$146.00

280-636-4107, Disability Insurance in the amount of \$134.00

280-636-4108, Dental Insurance in the amount of \$156.00

280-636-4109, Worker's Compensation in the amount of \$118.00

280-636-4110, Unemployment in the amount of \$868.00

280-636-4111, Retirement in the amount of \$420.00

280-636-4112, FICA in the amount of \$1,960.00

280-636-4300, Consultant Contracts in the amount of \$645.00

280-636-4401, Direct Program Local Travel in the amount of \$1,058.75

280-636-4451, Direct Program Non-Local Travel in the amount of \$8,000.00

280-636-6200, Direct Program Supplies in the amount of \$1,736.40

280-636-9010, Indirect Cost Transfer in the amount of \$1,785.60

Total transferred \$85,283.75.

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Fourteenth day of June in the year
two-thousand.

Passed by the Band Assembly on this
Fourteenth day of June in the year
Two thousand.

APPROVED

Date: 6-20-00

Date: _____

FILED

Date: 6-20-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Vetoed

Todd Roen
Todd Roen, Acting Solicitor General

OFFICIAL SEAL OF THE BAND