

Ordinance 28-00

An ordinance of supplemental appropriation and fiscal year carryover for Public Safety, Education, Community Development, Natural Resources and Health and Human Services of the Executive Branch of Tribal Government and Housing Authority for Fiscal Year ending September 30, 2000.

The District I Representative introduced the following Bill on the 12th day of September 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Housing, Public Safety, Education, Community Development Natural Resources and Health and Human Services for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Five thousand twenty-four dollars and no cents (\$5,024.00) for fiscal year 1999 vehicle maintenance carryover, Fourteen thousand two hundred dollars and no cents (\$14,200.00) for Tribal Transportation grant, under **Community Development**; Five hundred thousand dollars and no cents (\$500,000.00) for ISEP grant, Two hundred thousand dollars and no cents (\$200,000.00) for Admin Cost grant, Two hundred thousand dollars and no cents (\$200,000.00) for Special Education grant, One hundred fifty thousand dollars and no cents (\$150,000.00) for Transportation grant, Thirty-five thousand dollars and no cents (\$35,000.00) for Child Nutrition reimbursement grant under **Education**; One hundred thirty-one thousand seven hundred sixty dollars and no cents (\$131,760.00) for IHS self-governance, One hundred thirty-one thousand seven hundred sixty dollars and no cents (-\$131,760.00) and reduction of Third party billing, Forty-six thousand seven hundred thirty-two dollars and fifteen cents (\$46,732.15) for Family Services under **Health and Human Services**; Thirty-two thousand eight hundred seventy-five dollars and no cents (\$32,875.00) for Language Immersion program under **Natural Resources**; Sixty-one thousand one hundred thirty-six dollars and no cents (\$61,136.00) for COPS-more grant, Forty-three thousand dollars and no cents (\$43,000.00) for FEMA grant under **Public Safety**; Fourteen thousand dollars and no cents (\$14,000.00) for the home loan program under **Housing**; which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-four million three hundred three thousand eight hundred three dollars and thirty-six cents (\$64,303,803.36).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Public Safety		
COPS-more grant	\$ 61,136.00	
FEMA grant	\$ 43,000.00	\$ 2,248,642.07
Education		
Child Nutrition reimb. grant	\$ 35,000.00	
ISEP grant	\$500,000.00	
Admin cost grant	\$200,000.00	
Special Education grant	\$200,000.00	
Transportation grant	\$150,000.00	\$14,584,263.29
Community Development		
Vehicle Maintenance		
FY '99' carryover	\$5,024.00	
Tribal Transportation grant	\$ 14,200.00	\$10,589,803.36
Natural Resources		
Language Immersion program	\$ 32,875.00	\$ 5,627,156.53
Health and Human Services		
IHS self-governance	\$131,760.00	
reduction of third party billing	(\$131,760.00)	
Family Services program	\$ 46,732.15	\$ 8,880,014.93
Housing		
Home Loan Program	\$ 14,000.00	\$ 2,490,781.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twelfth day of September in the year
Two thousand.

Passed by the Band Assembly on this
Twelfth day of September in the year
Two thousand.

APPROVED

Date: 9-13-00

Date: _____

FILED

Date: 9-19-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Vetoed _____

J. Kanassatega
Jay Kanassatega, Acting Solicitor General

OFFICIAL SEAL OF THE BAND