

Ordinance 21-00

An Ordinance of supplemental appropriation for Education, Health and Human Services, Community Development and Public Safety and Fiscal Year 1999 carryover for Public Safety of the Executive Branch and Fiscal Year 1999 carryover for OMB of the Legislative Branch of Tribal Government for Fiscal Year ending September 30, 2000 and September 30, 2001.

The District I Representative introduced the following Bill on the 22nd day of June 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, Community Development, Public Safety and OMB for fiscal year ending September 30, 2000 and Fiscal Year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Ten thousand dollars and no cents (\$10,000.00) from DHHS/OCS TANF conference; Two hundred ninety-five thousand nine hundred eighty-five dollars and no cents (\$295,985.00) 1st/3-year grant for Community Technology Centers; One hundred seventy-two thousand one hundred dollars and no cents (\$172,100.00) Band Match; Twelve thousand dollars and no cents (\$12,000.00) reimbursement for travel expenses from Harvard University; Two hundred fifty thousand dollars and no cents (\$250,000.00) for Education Scholarship Program, Fifty thousand dollars and no cents (\$50,000.00) for the planning of a Lake Lena Middle School under **Education**; Four thousand dollars and no cents (\$4,000.00) for Family Collaborative grant under **Health and Human Services**; Six million nine hundred fifty-three thousand nine hundred thirty-six dollars and no cents (6,953,936.00) for District I Assisted Living Unit under **Community Development**; Ten thousand dollars and no cents (\$10,000.00) for U.S. Department of Justice grant, Four thousand nine hundred thirty-two dollars and seventy-eight cents (\$4,932.78) for fiscal year 1999 carryover under **Public Safety**; Nineteen thousand four hundred seventy-one dollars and forty-two cents (\$19,471.42) for **OMB** fiscal year 1999 carryover under **Administration**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty million seven hundred twenty thousand four hundred ninety-one dollars and seventy-seven cents. (\$60,670,491.77); and Two hundred fifty thousand three hundred seventy-two dollars and no cents (\$250,372.00) 2nd year grant for Community Technology Centers; One hundred thirty-two thousand five hundred seventy-two dollars and no cents (\$132,572.00) Band match, under **Education**, which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-five million seven hundred seventy-six thousand five hundred eight dollars and no cents (\$45,776,508.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
DHHS/OCS TANF conference	\$ 10,000.00	
Community Technology grant	\$ 295,985.00	
Community Technology grant		
Band match	\$ 172,100.00	
Travel Expense reimbursement from Harvard University	\$ 12,000.00	
Education Scholarship Program	\$ 250,000.00	
Lake Lena Middle School	\$ 50,000.00	\$13,387,647.29
Health and Human Services		
Family Collaborative grant	\$ 4,000.00	\$ 8,315,233.85
Community Development		
District I Assisted Living Unit	\$6,953,936.00	\$10,555,143.00
Public Safety		
U.S. Department of Justice grant		
FY '99 carryover	\$ 4,932.78	
U.S. Department of Justice grant	\$ 10,000.00	\$ 2,140,649.78
Administration		
OMB FY '99 carryover	\$ 19,471.42	\$ 6,075,007.32
<u>Tribal Operation Fiscal Year 2001</u>		
Education		
Community Technology grant	\$ 250,372.00	
Community Technology grant		
Band match	\$ 132,572.00	\$11,102,479.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twenty-second day of June in the year
two-thousand.

Passed by the Band Assembly on this
Twenty-second day of June in the year
Two thousand.

APPROVED

Date: 6-27-00

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Date: _____

Vetoed

FILED

Date: 6-28-00

Todd M. Roen
Todd Roen, Acting Solicitor General

OFFICIAL SEAL OF THE BAND