

Ordinance 24-01

An ordinance of supplemental appropriation and fiscal year 2000 carryover for Administration, Education, Health and Human Services and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District II Representative introduced the following Bill on the 24th day of May 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services and Natural Resources for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Thirty-one thousand one hundred twenty-four dollars and fifty-four cents (\$31,124.56) carryover into line item 100-200-6805, Nine thousand six hundred sixty-two dollars and no cents (\$9,662.00) for 2001 YINR Summer Youth Program, under **Administration**; One hundred thousand six hundred ninety-four dollars and fifty-one cents (\$100,694.51) for State Equalization, Fifty-three thousand four hundred eighteen dollars and no cents (\$53,418.00) for Federal Head Start, Fifty-four thousand eight hundred thirty-three dollars and no cents (\$54,833.00) for Local Intervention Grant for Self Sufficiency (LIGSS), Twenty-three thousand three hundred dollars and no cents (\$23,300.00) for Transportation match grant award, Fifty-six thousand one hundred forty-two dollars and no cents (\$56,142.00) for Federal Early Head Start match grant award, Fifty-one thousand one hundred thirty-seven dollars and no cents (\$51,137.00) for Band TANF, One hundred three thousand two hundred seventy-six dollars and no cents (\$103,276.00) for Americorp, under **Education**; Seventy-five thousand dollars and no cents (\$75,000.00) for Emergency Assistance, Two thousand four hundred fifty-three dollars and no cents (\$2,453.00) for IHS Self-Governance Annual Funding Agreement, under **Health and Human Services**; Fifteen thousand dollars and no cents (\$15,000.00) for litigation fiscal year 2000 carryover, under **Natural Resources**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-two million sixty-one thousand two hundred thirty-nine dollars and thirty-nine cents (\$72,061,239.39).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Chief Executive carryover		
100-200-6805	\$31,124.56	
2001 YINR Summer Youth Program	\$ 9,662.00	\$ 6,437,354.40
Education		
State Equalization	\$100,694.51	
Federal Head Start	\$ 53,418.00	
Local Intervention Grant/Self Sufficiency	\$ 54,833.00	
Transportation (201-326)		
Match Grant Award	\$ 23,300.00	
Federal Early Head Start (201-357)		
Match Grant Award	\$ 56,142.00	
Band TANF (280-638)	\$ 51,137.00	
Americorp (280-619)	\$103,276.00	\$16,029,248.88
Health and Human Services		
Emergency Assistance	\$ 75,000.00	
IHS Self-Governance Annual Funding	\$ 2,453.00	\$12,567,449.98
Natural Resources		
Litigation carryover to 250-538-5100	\$15,000.00	\$ 8,238,767.15

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twenty-fourth day of May in the year
Two thousand one.

Passed by the Band Assembly on this
Twenty-fourth day of May in the year
Two thousand one.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 30, 2001

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED

Date: May 30, 2001

Todd Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND