

Ordinance 22-01

A Ordinance of supplemental appropriation for Health and Human Services and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District I Representative introduced the following Bill on the 1st day of May 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Three thousand seven hundred sixty-seven dollars and no cents (\$3,767.00) for Energy Assistance Program NFA#12 for Primary Heat, under **Health and Human Services**; One hundred forty-six thousand two hundred ninety dollars and no cents (\$146,290.00) for Historic Preservation Fund (HPF) Grant agreement award, under **Natural Resources**; which amends the **Total Fiscal Year 2001 Tribal Operations** to One hundred and Seventy-one million four hundred fifty thousand one hundred ninety-nine dollars and thirty-two cents (\$1,450,199.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
EAP NFA#12 Primary Heat	\$ 3,767.00	\$12,489,996.98
Natural Resources		
HPF Grant Agreement	\$146,290.00	\$ 8,188,767.15

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
First day of May in the year
Two thousand one.

Passed by the Band Assembly on this
First day of May in the year
Two thousand one.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 5-4-01

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 5/07/01

Todd M. Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND