

## Ordinance 25-01

An Ordinance of supplemental appropriation and fiscal year 2000 carryover for Administration, Economic Development, Education, and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District III Representative introduced the following Bill on the 14th day of June 2001.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Economic Development, Education, and Health and Human Services fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Fifty thousand dollars and no cents (\$50,000.00) for District III-Legislative fiscal year 2000 carryover; Forty thousand dollars and no cents (\$40,000.00) Legislative Donation for Indian Legal Assistance Program, under **Administration**; One million two hundred thousand dollars and no cents (\$1,200,000.00) for the Lake Lena Convenience Store, under **Economic Development**; Thirty-two thousand seven hundred twenty-three dollars and no cents (\$32,723.00) for State Trust Fund fiscal carryover, Four hundred seventy-six thousand one hundred sixty-one dollars and ninety-two cents (\$476,161.92) a **decrease** from Band dollars, Four hundred seventy-six thousand one hundred sixty-one dollars and ninety-two cents (\$476,161.92) for the Ramah settlement, Four hundred seventy-six thousand one hundred sixty-one dollars and ninety-two cents (\$476,161.92) for Scholarship Endowment, under **Education**; Thirty-one thousand five hundred twenty-two dollars and forty-seven cents (\$31,522.47) for Community Youth Services fiscal year 2000 carryover, Twenty-six thousand two hundred dollars and no cents (\$26,200.00) for Energy Assistant Grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-three million nine hundred seventeen thousand eight hundred forty-seven dollars and five cents (\$73,917,847.05).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Legislative-District III carryover	\$ 50,000.00	
Legislative Donation		
Indian Legal Assistance Program	\$40,000.00	\$6,527,354.40

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Economic Development</b>		
Lake Lena Convenience Store	\$1,200,000.00	
<b>Education</b>		
State Trust carryover		\$32,723.27
Scholarship (Band)	(\$ 476,161.92)	
Ramah Settlement	\$ 476,161.92	
Scholarship Endowment	\$ 476,161.92	\$16,538,134.07
<b>Health and Human Services</b>		
Community Youth Services carryover		\$31,522.47
Energy Assistance Grant	\$ 26,200.00	\$12,625,172.45

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

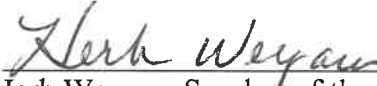
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 25-01

Introduced to the Band Assembly on this  
Fourteenth day of June in the year  
Two thousand one.

Passed by the Band Assembly on this  
Fourteenth day of June in the year  
Two thousand one.

  
\_\_\_\_\_  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: \_\_\_\_\_

\_\_\_\_\_  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED

Date: 6-29-01

  
\_\_\_\_\_  
Stephen M. Wacker, Deputy Solicitor  
Solicitor General

**OFFICIAL SEAL OF THE BAND**

Ordinance 25-01

Introduced to the Band Assembly on this  
Fourteenth day of June in the year  
Two thousand one.

RECEIVED  
6-28-01

Passed by the Band Assembly on this  
Fourteenth day of June in the year  
Two thousand one.

*Herb Weyaus*

Herb Weyaus, Speaker of the Assembly

APPROVED

Date: \_\_\_\_\_

*Melanie Benjamin*

Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

Vetoed

FILED

Date: 6-29-01

*Michael Mackay* Deputy Solicitor  
Solicitor General

OFFICIAL SEAL OF THE BAND