

Ordinance 02-01

An ordinance of supplemental appropriation and fiscal year 2000 carryover for Administration, Education, and Health and Human Services of the Executive Branch of Tribal Government, Judicial Branch and Housing Authority for Fiscal Year ending September 30, 2001.

The District III Representative introduced the following Bill on the 23rd day of October 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, Judicial, Housing Authority for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty-five thousand dollars and no cents (\$25,000.00) for NCAI Sponsorship; Fifteen hundred dollars and no cents (\$1,500.00) Sponsorship for MAST Reception under **Administration**; Forty-seven thousand one hundred twenty-four dollars and no cents (\$47,124.00) for Title IX, One hundred three thousand one hundred seventy-nine dollars and twenty-eights cents (\$103,179.28) for State Head Start, Twenty-five thousand two hundred thirty-four dollars and no cents (\$25,234.00) for Federal Head Start, Five thousand three hundred sixty-three dollars and no cents (\$5,363.00) for CCDF grant, Eleven thousand two hundred sixty-eight dollars and forty-one cents (\$11,268.41) for NASS JOM fiscal year '99 carryover, Twenty-five thousand dollars and no cents (\$25,000.00) for NASS Technology grant, under **Education**; Seventeen thousand dollars and no cents (\$17,000.00) for VOCA, Eight hundred ninety-six dollars and no cents (\$896.00) for Band Match, Fourteen thousand dollars and no cents (\$14,000.00) for Enhancement grant, Seven hundred thirty-eight dollars and no cents (\$738.00) for Band Match, Four thousand two hundred fifteen dollars and no cents (\$4,215.00) for Band VAWA grant Band Match, under **Health and Human Services**, Eighty thousand seven hundred five dollars and no cents (\$80,705.00) for Courts Enhancement, under **Judicial**; Five hundred thousand dollars and no cents (\$500,000.00) for Indian Community Block grant, One hundred eighty-nine thousand dollars and no cents (\$189,000.00) for Band Match, under **Housing Authority**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-six million eight hundred ninety-five thousand fifty-eight dollars and sixty-nine cents (\$46,895,058.69).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Legislative 100-140-6668		
NCAI Elder Luncheon Sponsorship	\$25,000.00	
MAST Reception Sponsorship	\$ 1,500.00	\$6,176,582.00
Education		
Title IX	\$ 47,124.00	
State Head Start	\$103,179.28	
Federal Head Start	\$ 25,234.00	
CCDF	\$ 5,363.00	
NASS JOM fiscal Year 99 carryover	\$11,268.41	
NASS Technology grant	\$25,000.00	\$11,319,647.69
Health and Human Services		
VOCA	\$17,000.00	
Band Match	\$ 896.00	
Enhancement grant	\$14,000.00	
Band Match	\$ 738.00	
VAWA grant Band Match	\$ 4,215.00	
Traditional Healer(Albert Churchill)	\$12,000.00	\$8,895,514.00,
Judicial		
Courts Enhancement	\$80,705.00	\$750,693.00
Housing Authority		
Indian Community Block grant	\$500,000.00	
Band Match	\$189,000.00	\$3,209,403.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 02-01

Introduced to the Band Assembly on this
twenty-third day of October in the year
Two thousand.

Passed by the Band Assembly on this
second day of November in the year
Two thousand.

APPROVED

Date: 11/03/00

Date: _____

FILED

Date: _____

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Vetoed

Jay Kanassataga, Acting Solicitor General

OFFICIAL SEAL OF THE BAND