

Ordinance 12-01

An ordinance of supplemental appropriation and fiscal year carryover for Education, Health and Human Services, Natural Resources and Public Safety of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District I Representative introduced the following Bill on the 17th day of January 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, Natural Resources and Public Safety for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of a Nineteen thousand ninety-three dollars and twenty-five cents (\$19, 093.25) for Americorps-Band, Twenty-five thousand three hundred forty-seven dollars and twenty-five cents (\$25, 347.25) Adult Education, Two hundred sixty-nine thousand one hundred eight dollars and eighteen cents (\$269,108.18) Community Technology Center, One hundred seventy-two thousand and one hundred dollars and no cents (\$172,100.00) Community Technology Center/Band, Ninety-three thousand four hundred twenty-six dollars and fifty-five cents (\$93,426.55) for 21st Century CLC, One hundred fourteen thousand five hundred sixteen dollars and fifty-nine cents (\$114,516.59) Scholarships, Sixty-six thousand six hundred sixty-two dollars and eighty-seven cents (\$66,662.87) Commissioner of Education, Two thousand six hundred twenty-nine dollars and fifty-six cents (\$2,629.56) Professional Development and Training, Seven thousand seven hundred twelve dollars and sixty-four cents (\$7,712.64) Americorp, Thirty seven thousand nine hundred and fifty-nine dollars and no cents (\$37,959.00) Child Care Development Fund, Twenty-nine dollars and no cents (\$29.00) into line item 201-320-4400 from Central Lakes College for over pricing of books under **Education**; Ninety thousand eight hundred sixty dollars and no cents (\$90,860.00) Energy Assistance, One thousand two hundred fifty-eight dollars and no cents (\$1,258.00) for Energy Assistance Weatherization Grant, Two hundred seventy-three thousand seven hundred and fifty dollars and no cents (\$273,750.00) for Women's Project Safe House under **Health and Human Services**; One hundred sixty-five thousand three hundred fifty-five dollars and no cents (\$165,355.00) ANA Grant, Twenty-five thousand dollars (\$25,000.00) into Land Acquisition under **Natural Resources**; Twenty-three thousand sixty-three dollars and seven cents (\$23, 063.07) COPS Grant under **Public Safety** which amends the **Total Fiscal Year 2001 Tribal Operations** to read Fifty-one million eighty-eight thousand seven hundred nine dollars and sixty-one cents (\$51,088,709.61).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Americorps/Band (280-619)	\$19,093.25	
Adult Education (280-617)	\$25,347.25	
Community Technology Center (280-617)	\$269,108.18	
Community Technology Center/Band (280-618)	\$172,100.00	
21 st Century CLC (280-615)	\$93,426.55	
Scholarships (210-314)	\$114,516.59	
Commissioner of Education (201-305)	\$66,662.87	
Professional Development & Training (280-614)	\$2,629.56	
Americorp (280-613)	\$7,712.64	
Child Care Development Fund(100-242)	\$37,959.00	
Rebate from CLC (201-320-4400)	\$29.00	\$13,960,728.24
Health and Human Services		
Women's Project Safe Home	\$273,750.00	
Energy Assistance Grant	\$90,860.00	
Energy Assistance Weatherization	\$1,258.00	\$9,786,138.00
Natural Resources		
ANA Grant	\$165,355.00	
Land Acquisition	\$25,000.00	\$3,474,234.30
Public Safety		
COPS-Fast Grant	\$23,063.07	\$2,175,514.07

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
seventeenth day of January in the year
Two thousand.

Passed by the Band Assembly on this
seventeenth day of January in the year
Two thousand.

APPROVED

Date: 1/23/01

Date: _____

FILED

Date: _____

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Vetoed

Solicitor General

OFFICIAL SEAL OF THE BAND