

Ordinance 01-01

An Ordinance of supplemental appropriation for Health and Human Services, of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 23rd day of October 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services, for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Ten thousand dollars and no cents (\$10,000.00) for Technology grant, Twenty-two thousand five hundred dollars and no cents (\$22,500.00) for Minnesota Crime Victims Services grant, Sixty-five thousand seven hundred forty-eight dollars and no cents (\$65,748.00) an additional IHS Annual funding Agreement, A *Decrease* of Sixty-five thousand seven hundred forty-eight dollars and no cents (-\$65,748.00) of Third Party Billing revenue, under **Health and Human Services**; which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-four million four hundred twelve thousand one hundred twenty-three dollars and fifty cents (\$64,412,123.50).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Technology grant	\$10,000.00	
Minnesota Crime Victims Services grant	\$22,500.00	
IHS Annual funding Agreement	\$65,748.00	
Decrease Third Party Billing	\$-(65,748.00)	\$8,968,225.93

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twenty-third day of October in the year
Two thousand.

Passed by the Band Assembly on this
Twenty-third day of October in the year
Two thousand.

APPROVED

Date: 10-23-2

Date: _____

FILED

Date: _____

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Melanie Benjamin

Melanie Benjamin, Chief Executive

10/24/00

Vetoed

Jay Kanassatega, Acting Solicitor General

OFFICIAL SEAL OF THE BAND