

Ordinance 10-01

An Ordinance of supplemental appropriation for Education, Health and Human Services, Natural Resources, Public Safety, of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District II Representative introduced the following Bill on the 14th day of December 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal years ending September 30 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, Natural Resources, Public Safety for fiscal years ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One million, four hundred five thousand nine hundred forty-two dollars and no cents (\$1,405,942.00) for AmeriCorps Tribes Grant, Two hundred ten thousand, eight hundred ninety-one dollars and thirty cents (\$210, 891.30) for Band match, Thirty thousand dollars and no cents (\$30,000.00) for NASS Nutrition Program, Sixty three thousand eight hundred forty-two dollars and eighty-six cents (\$63,842.86) for NASS O & M, under **Education**; One hundred thousand dollars and no cents (\$100,000.00) for Tribal Youth Grant, Twenty-seven thousand two hundred sixty-four dollars and no cents (\$27,264.00) for MN Department of Economic Security-Energy Assistance, Sixty-four thousand two hundred sixty-two dollars and no cents (\$64,262.00) for MN Center for Crime Victims Services Grant, Two thousand nine hundred ten dollars and no cents (\$2,910.00) for DHHS-Annual Funding Agreement, Five thousand six hundred sixty-six dollars and no cents (\$5,666.00) for MN Depart. of Children, Families and learning (MN Economic Opportunity Grant/Community Services Block Grant), under **Health and Human Services**; Three thousand seven hundred seventy-seven dollars and forty-three cents (\$3,777.43) for Air Quality increase; Nineteen thousand fifty-nine dollars and eighty-seven cents (\$19, 059.87) for Wellhead Grant increase; Seventy five thousand dollars and no cents (\$75,000.00) for Community Oriented Policing Services (COPS) grant; One hundred fifty-five thousand six hundred two dollars and no cents (\$155, 602.00) Community Oriented Policing Services (COPS) grant; Forty three thousand dollars and no cents (\$43,000.00) for (FEMA) grant carryover; under **Natural Resources**; Ninety three thousand nine hundred dollars and no cents (\$93,900.00) for Community Oriented Policing Services (COPS) Tribal Resources Grant; under **Public Safety**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-nine million six hundred eighty-one thousand two hundred thirty-eight dollars and sixty-five cents (\$49,681,238.65).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
AmeriCorps	\$1,405,942.00	
Band Match	\$ 210,891.30	
NASS Nutrition Program(324)	\$ 30,000.00	
NASS O & M (201-325)	\$ 63,842.86	\$13,152,143.35
Health and Human Services		
Tribal Youth Grant	\$100,000.00	
Minnesota Department of Economic Security (Grant Contract #01ENM0117)	\$ 27,264.00	
Minnesota Center for Crime Victims Services Grant	\$ 64,262.00	
Department of Health and Human Services (Annual Funding Agreement Funding Agreement 67G930006)	\$ 2,910.00	
MN Department of Children, Families and Learning (MN Economic Opportunity Grant)		
Community Services Block Grant	\$ 5,666.00	\$9,420,270.00
Natural Resources		
Air Quality	\$ 3,777.43	
Wellhead Grant	\$ 19,059.87	
COPS Hiring Grant	\$ 75,000.00	
COPS Equipment Grant	\$ 155,602.00	
FEMA Grant	\$ 43,000.00	\$3,326,879.30
Public Safety		
Tribal Resources Grant (COPS)	\$93,900.00	\$2,109,451.00

Section 1.02.01: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

- 250-533-4300, Consulting Contract Labor amount of transfer: (\$75,000.00)
- 250-533-4400 Local Mileage amount of transfer(\$1,000.00)
- 250-533-4450 Non-local Mileage amount of transfer (\$2,000.00)
- 250-533-5000 Training and Recruitment amount of transfer (\$5,000.00)
- 250-533-6100 Office Supplies amount of transfer (\$4,000.00)

250-533-7100 Equipment amount of transfer (\$3,000.00) to
250-533-4000 Salaries transferred \$71,792.00,
250-533-4105 Health Insurance transferred \$1,580.00
250-533-4107 Disability Insurance transferred \$3,195.00
250-533-4108 Dental Insurance transferred \$216.00
250-533-4109 Worker's Compensation transferred \$1,872.00
250-533-4112 Employer's share of FICA transferred \$11,345.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 10-01

Introduced to the Band Assembly on this
fourteenth day of December in the year
Two thousand.

Passed by the Band Assembly on this
fourteenth day of December in the year
Two thousand.

APPROVED

Date: 12/18/00

Date: _____

FILED

Date: _____

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Vetoed

, Acting Solicitor General

OFFICIAL SEAL OF THE BAND