

Band Assembly Bill 09-02-06-01

A Bill of supplemental appropriation and fiscal year carryover for Community Development, Education, and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

A Bill of fiscal year 1999 carryover for Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 22nd day of November 2000.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal years ending September 30, 2000 and September 30 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, and Health and Human Services for fiscal years ending September 30, 2000 and September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Nineteen thousand dollars and no cents (\$19,000.00) fiscal year 1999 carryover for Circle of Flight, under **Natural Resources**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Sixty-four million four hundred thirty-one thousand one hundred twenty-three dollars and fifty cents (\$64,431,123.50), and

Six thousand dollars and no cents (\$6,000.00) for Memorandum of Agreement payment; Thirty-two thousand dollars five hundred eighty-nine dollars and no cents (\$32,589.00) for long-range transportation planning under **Community Development**; Thirty-three thousand three hundred fourteen dollars and no cents (\$33,314.00) for Minnesota Family Investment Program, Forty-two thousand seven hundred three dollars and no cents (\$42,703.00) for Workforce Investment grant, Sixty-three dollars and thirty cents (\$63.30) for NASS General Mills Box Tops Rebate, Forty-five thousand seven hundred thirty-nine dollars and twenty cents (\$45,739.20) for Tribal Civilian Community Corp (280-625), under **Education**; Four thousand twenty-seven dollars and no cents (\$4,027.00) for weatherizing, propane and administrative costs, Thirty-four thousand seven hundred eighteen dollars and no cents (\$34,718.00) for energy assistance, under **Health and Human Services**, which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-seven million ninety-four thousand two hundred twelve dollars and nineteen cents (\$47,094,212.19).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2000</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Natural Resources		
Circle of Flight FY'99 carryover	\$19,000.00	\$5,646,156.53
<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Indian Health Services	\$ 6,000.00	
Bureau of Indian Affairs	\$ 32,589.00	\$ 6,176,582.00
Education		
Minnesota Family Investment Program	\$ 33,314.00	
Workforce Investment grant	\$ 42,703.00	
NASS General Mills Box Tops Rebate	\$ 63.30	
Tribal Civilian Community Corp (280-625)	\$ 45,739.20	\$11,441,467.19
Health and Human Services		
MN Department of Economic Security Weatherizing, propane and administrative costs	\$ 4,027.00	
MN Department of Economic Security Energy assistance	\$ 34,718.00	\$ 8,934,259.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 06-01

Introduced to the Band Assembly on this
twenty-first day of November in the year
Two thousand.

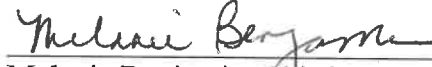
Passed by the Band Assembly on this
twenty-first day of November in the year
Two thousand.

APPROVED

Date: 11-27-00



Herb Weyaus, Speaker of the Assembly



Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED

Date: _____

Jay Kanassatega, Acting Solicitor General

OFFICIAL SEAL OF THE BAND