

Ordinance 20-01

An ordinance of supplemental appropriation, fiscal year 2000 carryover and budget modification for Education, Law Enforcement and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District II Representative introduced the following Bill on the 12th day of April 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Natural Resources, and Public Safety for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One hundred seventy-seven thousand five hundred fifty dollars and no cents (\$177,550.00) from Internal Programs to Child Nutrition (201-324), under **Education**; One million, four hundred seventy-eight thousand, three hundred forty-three dollars and thirteen cents (\$1,478,343.13) carryover for 250-595, under **Natural Resources**; Seventy-five thousand dollars and no cents (\$75,000.00) for 160 carryover under **Public Safety**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-one million two hundred thirty-seven thousand four hundred seventy-one dollars and thirty-two cents (\$71,237,471.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Child Care Nutrition	\$177,550.00	\$15,586,448.37
Natural Resources		
Land Acquisition (250-595)	\$1,478,343.13	\$ 8,042,477.15
Public Safety		
160 carryover	\$ 75,000.00	\$ 2,448,725.98

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 20-01

Introduced to the Band Assembly on this
Twelfth day of April in the year
Two thousand one.

Passed by the Band Assembly on this
Twelfth day of April in the year
Two thousand one.


APPROVED

Date: 4-16-01

Date: _____

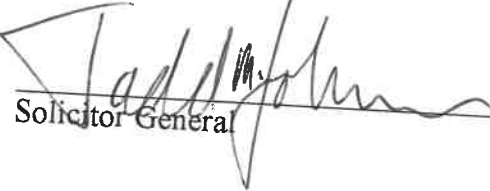
FILED

Date: _____


Herb Weyaus, Speaker of the Assembly


Melanie Benjamin, Chief Executive

Vetoed _____


Solicitor General

OFFICIAL SEAL OF THE BAND