

Ordinance 21-01

An ordinance of supplemental appropriation for Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District III Representative introduced the following Bill on the 24th day of April 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Six thousand seven hundred seventy-nine dollars and no cents (\$6,779.00) for Food Distribution, Twenty-seven thousand four hundred forty-eight dollars and no cents (\$27,448.00) for EAP grant NFA#10 Primary Heat, Eighteen thousand four hundred forty-eight dollars and no cents (\$18,444.00) for EAP grant NFA#11 Primary Heat (Crisis), Ten thousand dollars and no cents (\$10,000.00) for the Vikings Children's Fund for Community Youth Services, under **Health and Human Services**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-one million three hundred thousand one hundred forth-two dollars and thirty-two cents (\$71,300,142.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Food Distribution	\$ 6,779.00	
EAP Primary Heat	\$27,448.00	
EAP Crisis Primary Heat	\$18,444.00	
Vikings Children's Fund	\$10,000.00	\$12,486,229.98

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy

Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 21-01

Introduced to the Band Assembly on this
Twenty-fourth day of April in the year
Two thousand one.

Passed by the Band Assembly on this
Twenty-fourth day of April in the year
Two thousand one.

APPROVED

Date: 4/30/01

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED

Date: 5/1/01

Judd W. Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND