

Ordinance 20-02

An ordinance of a budget modification for Community Development of the Tribal Government for Fiscal Year ending September 30, 2002.

The District II Representative introduced the following Bill on the 18th day of April 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, for fiscal year ending September 30, 2002.

Section 1.02.01: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Community Development

100-235-5799, Housing Initiative contingency -decreased amount of: (\$3,934,750.44)

100-235-7200, Construction- decreased amount of (\$285,249.56) to

100-235-7209 Home Loan Program amount transferred \$2,400,000.00

100-235-7300 Land Acquisition amount transferred \$1,620,000.00

100-235-7301 Home Purchase amount transfer \$ 200,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
eighteenth day of April in the year
two-thousand two.

Passed by the Band Assembly on this
eighteenth day of April in the year
two-thousand two.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 4-29-02

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 5-1-02

Mary Al Balber
Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND