

Ordinance 33-02

An Ordinance of Supplemental Appropriation for Administration, Community Development, Education, Health and Human Services, and the Mille Lacs Reservation Housing Authority of the Tribal Government for Fiscal Years ending September 30, 2002 and September 30, 2003.

The District II Representative introduced the following Bill on the fourth day of September 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal years ending September 30, 2002 and September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services, and the Mille Lacs Reservation Housing Authority for fiscal years ending September 30, 2002 and September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of; Twenty five thousand seven hundred sixty-six dollars and seventy-one cents (\$25,766.71) for FY'01 carryover for Critical Professions, under **Administration**; Seven hundred fifty thousand dollars and no cents (\$750,000.00) for Housing Initiative for home purchasing, under **Community Development**; **Decrease** Six hundred thousand dollars and no cents (\$600,000.00) for 204-321 forward funding done in error, Three hundred forty-eight thousand five hundred eighty-nine dollars and eighty-nine cents (\$348,589.89) for FY'00 BIA federal carryover, under **Education**; **Decreasing** Forty three thousand fifty-two dollars and no cents (-\$43,052.00) Home Visiting Grant, **Decreasing** Forty-three thousand two hundred dollars and no cents (-\$43,200.00) Health Disparities Grant, under **Health and Human Services**; One hundred sixty thousand dollars and no cents (\$160,000.00) for Transitional trailer houses for Districts II & III, under **Housing Authority**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Eighty-eight million two hundred sixteen thousand five hundred two dollars and eleven cents (\$88,216,502.11). and;

Eighty-five thousand fifty-four dollars and no cents (\$84,054.00) for FY '01 carryover for Critical Professions, under **Administration**; Forty three thousand fifty-two dollars and no cents (\$43,052.00) fiscal year 2003 Home Visiting Grant, Forty-three thousand two hundred dollars and no cents (\$43,200.00) fiscal year 2003 Health Disparities Grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read Fifty-eight million three hundred seventy-seven thousand five hundred eighty-eight dollars and no cents (\$58,377,588.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Critical Professions carryover FY'01	\$25,766.71	\$12,737,823.19
<b>Community Development</b>		
Housing Initiative, purchasing of homes from Merrill Lynch account	\$750,000.00	\$ 9,029,143.86
<b>Education</b>		
BIA Federal carryover Department 201-308 FY 00	\$ 348,589.89	
Decrease forward funding 204-321 (done in error)	(\$ 600,000.00)	\$20,815,628.11
<b>Health and Human Services</b>		
Home Visiting Grant	(\$43,052.00)	
Health Disparities Grant	(\$43,200.00)	\$13,940,865.91
<b>Housing Authority</b>		
Transitional Trailer Houses for DII & III	\$160,000.00	\$ 4,246,394.45

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Critical Professions carryover FY 01	\$85,054.00	\$10,892,463.00
<b>Health and Human Services</b>		
Home Visiting Grant	\$43,052.00	
Health Disparities Grant	\$43,200.00	\$12,408,321.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this fourth day of September in the year two-thousand two.

Passed by the Band Assembly on this fourth day of September in the year two-thousand two.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: September 9, 2002

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED  
Date: September 9, 2002

Mary Al Balber  
Mary Al Balber, Solicitor General

**OFFICIAL SEAL OF THE BAND**