

Ordinance 09-02

An ordinance of supplemental appropriation for Education and Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2001.

The District III Representative introduced the following Bill on the 14th day of January 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Health and Human Services for fiscal year ending September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Nineteen thousand eight hundred eighty-nine dollars and forty-four cents; (\$19,889.44) for Administrative Service grant, under **Education**; Twenty-two thousand three hundred eight dollars and eighteen cents (\$22,308.18) for Youth Prevention grant; three thousand eighty-five dollars and thirty-three cents (\$3,085.33) for Federal Child Welfare Services grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-eight million six hundred twenty-two thousand five hundred ninety-eight dollars and forty-four cents (\$78,622,598.44).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2001</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Education</b>		
Administrative Service grant	\$19,889.44	\$18,591,137.46
<b>Health and Human Services</b>		
Youth Prevention grant	\$22,308.18	
Federal Child Welfare Services grant	\$ 3,085.33	\$14,208,655.22

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this  
fourteenth day of January in the year  
Two-thousand two.

Passed by the Band Assembly on this  
fourteenth day of January in the year  
Two thousand two.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 18, 2002

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED

Date: January 23, 2002

Mary Al Barber  
Solicitor General

**OFFICIAL SEAL OF THE BAND**