

Ordinance 07-02

An ordinance of supplemental appropriation for Bonus Distribution and Housing Authority of the Tribal Government for Fiscal Year ending September 30, 2002.

The District II Representative introduced the following Bill on the 18th day of December 2001.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Bonus Distribution, and Housing Authority for fiscal year ending September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Three million four hundred one thousand nine hundred fourteen dollars and no cents (\$3,401,914.00) for December Bonus Distribution; Four thousand dollars and no cents (\$4,000.00) for postage, Three thousand nine hundred four dollars and fourteen cents (\$3,904.14) for computer processing, under **Bonus Distribution**; Forty-five thousand dollars and no cents (\$45,000.00) for Home Renovation, Fifty-five thousand dollars and no cents (\$55,000.00) for Elder Home Renovation under Housing Authority which amends the **Total Fiscal Year 2002 Tribal Operations** to read Fifty-eight million one hundred sixty-four thousand five hundred twenty-one dollars and sixty-four cents (\$58,164,521.64).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u> <u>Amount</u>	<u>Supplemental</u>	<u>Amended</u>
<b>Bonus Distribution</b>		
Supplemental December 2001	\$3,401,914.00	
Postage	\$ 4,000.00	
Computer processing	\$ 3,904.14	\$6,036,318.14
<b>Housing Authority</b>		
Home Loan	\$800,000.00	
Home Renovation		
District I	\$ 15,000.00	
District II	\$ 15,000.00	
District III	\$ 15,000.00	

Elder Home Renovation

District I	\$ 15,000.00	
District II	\$ 25,000.00	
District III	\$ 15,000.00	\$3,183,906.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy

Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this  
eighteenth day of December in the year  
Two-thousand two.

Passed by the Band Assembly on this  
eighteenth day of December in the year  
Two thousand two.

APPROVED

Date: 12/18/01

Date: \_\_\_\_\_

FILED

Date: 12/18/01

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Vetoed \_\_\_\_\_

Todd M. Johnson  
Solicitor General

**OFFICIAL SEAL OF THE BAND**