

Ordinance 19-02

An ordinance decreasing monies for Education of the Tribal Government for Fiscal Year ending September 30, 2001

An ordinance of carryover for Administration, Community Development, Education and Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2002.

The District I Representative introduced the following Bill on the 15th day of April 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2001 and September 30, 2002.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education and Natural Resources for fiscal year ending September 30, 2001 and September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the decrease of monies of Fifty four thousand eight hundred thirty two dollars and no cents (\$-54,832.00) for MFIP-S under **Education**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy eight million five hundred sixty seven thousand seven hundred sixty six dollars and forty four cents (\$78,567,766.44) **and**; Thirty thousand dollars and no cents (\$30,000.00) for IS Department (100-225) Thirty two thousand dollars and no cents (\$32,000.00) for Maintenance (100-201); **Administration**; Forty thousand, five hundred twenty dollars and no cents (\$40,520.00) for District I Ceremonial Building (100-120); Ten thousand, five hundred three dollars and no cents (\$10,503.00) for the Water Department (100-130-7200); One hundred twenty four thousand, two hundred eighty one dollars and no cents (\$124,281.00) for Roads Department (100-133-7202); Seventy three thousand, three hundred seventy five dollars and no cents (\$73,375.00) for Parks and Maintenance under **Community Development**; Fifteen thousand three hundred fifty eight dollars and ninety two cents (\$15,358.92) for Youth Employment (280-624) under **Education**; Thirty nine thousand seven hundred eighty six dollars and twenty three cents (\$39,786.23) for Tribal Ops (100-136); Thirty seven thousand dollars and seventy one cents (\$37,000.71) for Agriculture into (250-530-7100) under **Natural Resources**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Seventy one million six hundred seventy two thousand one hundred ninety three dollars and ninety cents (\$71,672,193.90).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2001</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|--|-------------------------------|-----------------------|
| Education | | |
| decrease MFIP-S | (\$-54,832.00) | \$18,536,305.46 |

| <u>Tribal Operation Fiscal Year 2002</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|--|-------------------------------|-----------------------|
| Administration | | |
| IS Department (100-225) | \$ 30,000.00 | |
| Maintenance (100-201) | \$ 32,000.00 | |
| | | \$12,609,654.48 |

| | | |
|--|--------------|-----------------|
| Community Development | | |
| District I Ceremonial Building (100-120) | \$ 40,520.00 | |
| Water Department (100-130-7200) | \$ 10,503.00 | |
| Roads Department (100-133-7202) | \$124,281.00 | |
| Parks & Maintenance (D-I playground) | \$ 73,375.00 | \$ 5,350,627.37 |

| | | |
|----------------------------|--------------|-----------------|
| Education | | |
| Youth Employment (280-624) | \$ 15,358.92 | \$15,486,747.85 |

| | | |
|--------------------------|--------------|-----------------|
| Natural Resources | | |
| Tribal Ops (100-136) | \$ 39,786.23 | |
| Agriculture (534) | \$ 37,000.71 | \$ 5,882,899.85 |

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

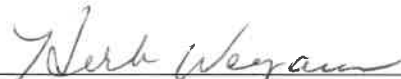
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 19-02

Introduced to the Band Assembly on this
15th day of April in the year
two-thousand two.

Passed by the Band Assembly on this
25th day of April in the year
two-thousand two.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 4-29-02



Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 5-1-02



Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND