

## Ordinance 06-02

An Ordinance of supplemental appropriation and carryover for Administration, Education, Natural Resources and Public Safety of the Executive and Legislative Branches of Tribal Government for fiscal year ending September 30, 2002.

An Ordinance of supplemental appropriation for Administration, Community Development and Public Safety of the Executive Branch of Tribal Government for fiscal year ending September 30, 2001.

The District I Representative introduced the following Bill on the 10th day of December 2001.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal years ending September 30, 2002 and September 30, 2001.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Natural Resources and Public Safety for fiscal years ending September 30, 2002 and September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Three hundred thousand dollars and no cents (\$300,000.00) for a one year criminal legal services contract, Thirty-nine thousand three hundred ninety-four dollars and forty-six cents (\$39,394.46) for District I fy '01 carryover, Forty-three thousand seven hundred thirty-one dollars and two cents (\$43,731.02) for District II fy '01 carryover, Forty-one thousand four hundred dollars and no cents (\$41,400.00) for District III fy '01 carryover, under **Administration**; Fifty-six thousand one hundred ninety-one dollars and ten cents (\$56,191.10) carryover for the Blandin Grant, under **Education**; Nine thousand one hundred sixty-nine dollars and fifty-eight cents (\$9,169.58) for Petrofund Reimbursement, under **Natural Resources**; Thirty-six thousand thirty-nine dollars and forty cents (\$36,039.40) for COPS in School, Three thousand dollars and no cents (\$3,000.00) for COPS MORE, Thirty thousand dollars and no cents (\$30,000.00) for COPS School Based, Twenty-three thousand dollars and no cents (\$23,000.00) for COPS 1999 Resources 2000, Nine thousand dollars and no cents (\$9,000.00) for Injury Prevention, under **Public Safety**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Fifty-three million eight hundred fifty-four thousand seven hundred three dollars and fifty cents (\$53,854,703.50), and

Two hundred forty-five dollars and sixty-one cents (\$245.61) for FY01 Sustainable Development Partnership Grant, under **Administration D-2**; Nine thousand dollars and no cents (\$9,000.00) for MCT Planning transportation, under **Community Development**; One thousand dollars (\$1,000.00) for Federal Emergency Management Agency (FEMA), under **Public Safety**; which amends the **Total Fiscal Year 2001 Tribal Operations** to read Seventy-eight million five hundred seventy-seven thousand three hundred fifteen dollars and forty-nine cents (\$78,577,315.49).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operation Fiscal Year 2002</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|--|-------------------------------|-----------------------|
| <b>Administration</b>                    |                               |                       |
| Criminal Legal Services Contract         | \$300,000.00                  |                       |
| District I fiscal year '01 carryover     |                               | \$39,394.46           |
| District II fiscal year '01 carryover    |                               | \$43,731.02           |
| District III fiscal year '01 carryover   |                               | \$41,400.00           |
|  |                               | \$11,046,654.48       |
| <b>Education</b>                         |                               |                       |
| Blandin Grant                            | \$56,191.10                   | \$14,293,708.04       |
| <b>Natural Resources</b>                 |                               |                       |
| Petrofund Reimbursement                  | \$ 9,169.58                   | \$ 3,563,791.58       |
| <b>Public Safety</b>                     |                               |                       |
| COPS in School                           | \$ 36,039.40                  |                       |
| COPS MORE                                | \$ 3,000.00                   |                       |
| COPS School Based                        | \$ 30,000.00                  |                       |
| COPS 1999 Resources 2000                 | \$ 23,000.00                  |                       |
| Injury Prevention                        | \$ 9,000.00                   | \$2,064,244.40        |
| <b>Tribal Operation Fiscal Year 2001</b> |                               |                       |
| <b>Administration-D2</b>                 |                               |                       |
| Sustainable Development Partnership      | \$ 245.61                     | \$6,615,639.68        |
| <b>Community Development</b>             |                               |                       |
| MCT Planning transportation-3rd Award    | \$ 9,000.00                   | \$14,887,158.00       |
| <b>Public Safety</b>                     |                               |                       |
| Federal Emergency Management             | \$ 1,000.00                   | \$ 2,449,725.98       |

Section 1.03 The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 per line item, provided that the transfers are allowable under grant provisions, if applicable. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 50% of the total program budget transfers within a given budget line item if the program is under one hundred thousand dollars and up to 20% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 06-02

Introduced to the Band Assembly on this tenth day of December in the year two thousand one.

Passed by the Band Assembly on this tenth day of December in the year two thousand one.

APPROVED

Date: 12/12/01

Date: \_\_\_\_\_

FILED

Date: 12/12/01

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin  
Melanie Benjamin, Chief Executive

\_\_\_\_\_  
Vetoed

John J. Williams  
Solicitor General

**OFFICIAL SEAL OF THE BAND**