

Ordinance 14-02

An Ordinance of supplemental appropriation and carryover for Education and Natural Resources of the Tribal Government for Fiscal Year ending September 30, 2002.

The District II Representative introduced the following Bill on the 5th day of March 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Natural Resources for fiscal year ending September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Two hundred ninety thousand seven hundred thirty dollars and no cents (\$290,730.00) for Equalization Aide increase, Ninety five thousand dollars and no cents (\$95,000.00) for Learn and Serve Leadership Grant, Two thousand eight hundred ninety five dollars and no cents (\$2,895.00) for Reading is Fundamental Award, Seventy five thousand dollars and no cents (\$75,000.00) for PSPP grant, under **Education**; One million six hundred sixty one thousand six hundred ninety three dollars and seventeen cents (\$1,661,693.17) carryover for Land Acquisition, under **Natural Resources**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Sixty four million eight hundred seventy four thousand three hundred ten dollars and seventy six cents (\$64,874,310.76).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Equalization Aide increase	\$290,730.00	
Learn and Serve Leadership grant	\$ 95,000.00	
Reading is Fundamental grant	\$ 2,895.00	
PSPP grant	\$ 75,000.00	\$15,462,308.93
Natural Resources		
Land Acquisition carryover	\$1,661,693.17	\$ 5,716,557.36

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this fifth day of March in the year two-thousand two.

Passed by the Band Assembly on this fifth day of March in the year two thousand two.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 3/15/02



Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 3-18-02



Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND