

Ordinance 10-02

An ordinance of supplemental appropriation and carryover for Administration, Community Development, Natural Resources, Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2002; and

A Bill of supplemental appropriation for Administration, Natural Resources, Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2003.

The District I Representative introduced the following Bill on the 24th day of January 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002 and September 30, 2003.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Natural Resources, Health and Human Services for fiscal year ending September 30, 2002 and September 30, 2003

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One hundred sixty thousand dollars and no cents (\$160,000.00) for Mid-Minnesota Civil Legal Service; One hundred twenty five thousand dollars and no cents (\$125,000.00) for Legislative 140 carryover under **Administration**; Sixty four thousand dollars and no cents (\$64,000.00) Band match to match IHS funds to repair failing septic systems, under **Community Development**; Eight thousand dollars and no cents (\$8,000.00) for Private Scholarships; under **Education**; Thirty one thousand five hundred sixteen dollars and ninety four cents (\$31,516.94) for Equipment Grant, Thirty nine thousand one hundred thirty one dollars and no cents (\$39,131.00) for Data Entry/Enrollments Clerk-upgrade, Seven thousand thirty eight dollars and ninety seven cents (\$7,038.97) carryover for Additional ground water monitoring, Twenty three thousand six hundred seventy five dollars and seventy cents (\$23,675.70) carryover for Archives, One thousand dollars and no cents (\$1,000.00) carryover for Federal Emergency Management Agency, Twenty two thousand four hundred ten dollars and no cents (\$22,410.00) for FEMA grant carryover, Seventy thousand dollars and no cents (\$70,000.00) for water quality management, Two hundred eighty five thousand dollars and no cents (\$285,000.00) for Litigation funds; Thirty one thousand dollars and no cents (\$31,000.00) for purchase of Identification Software System for all three districts, under **Natural Resources**; Two hundred one thousand dollars and no cents (\$201,000.00) for FT RN Community Nurse Educator/Telemedicine Nurse, Sixty five thousand nine hundred eighty three dollars and no cents (\$65,983.00) for New Tribal Youth Program Grant, Sixteen thousand two hundred twenty dollars and no cents (\$16,220.00) for Band Match NTYP, Eighty three thousand five hundred eighty nine dollars and no cents, (\$83,589.00) for STOP Violence Against Indian Women Grant, Twenty seven thousand dollars and no cents (\$27,000.00) for Band Match-STOP under **Health and Human Services**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read

Sixty million twenty-six thousand eighty-six dollars and twenty-five cents (\$60,026,086.25); and,

Two hundred twenty-three thousand five hundred thirty-five dollars and no cents (\$223,535.00) for Criminal Indian legal Assistance Program, One hundred sixty thousand dollars and no cents (\$160,000.00) for Mid-Minnesota Civil Legal Service, under **Administration**, Thirty four thousand seventeen hundred dollars and no cents (\$34,017.00) for New Tribal Youth Program Grant, Eight thousand one hundred eight dollars and no cents (\$8,108.00) for NTYPGT Band match, Thirty seven thousand six hundred fifteen dollars and no cents (\$37,615.00) for STOP Violence Against Indian Women Grant, Thirteen thousand four hundred two dollars and no cents (\$13,402.00) for STOP Band match, under **Health and Human Services**, Forty thousand eighty seven dollars and no cents (\$40,087.00) for Data Entry/Enrollments Clerk-upgrade under **Natural Resources** which amends the **Total Fiscal Year 2003 Tribal Operations** to read Fifty-eight million one hundred forty-four thousand two hundred fifty five dollars and no cents (\$58,144,255.00);

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<b><u>Tribal Operation Fiscal Year 2002</u></b>	<b><u>Supplemental/Carryover</u></b>	<b><u>Amended Amount</u></b>
<b>Administration</b>		
Mid-Minnesota-Civil Legal Service	\$160,000.00	
Legislative 140 carryover	\$125,000.00	\$11,331,654.48
<b>Community Development</b>		
Band Match/IHS Funds	\$ 64,000.00	\$ 4,327,073.00
<b>Education</b>		
201-306-5000 (private scholarship)	\$ 8,000.00	\$14,301,708.84
<b>Natural Resources</b>		
Equipment Grant	\$ 31,516.94	
Data Entry/Enrollments Clerk-upgrade	\$ 39,131.00	
UST/Abandoned Well Consulting		\$ 7,038.97
Archives (250-531)		\$ 23,675.70
FEMA grant carryover		\$ 1,000.00
FEMA grant carryover		\$ 22,410.00
Water quality management (530)	\$ 70,000.00	
Litigation funds into:		
250-538-4300	\$ 60,000.00	
250-538-5100-legal counsel	\$191,250.00	
250-538-9010-indirect costs	\$ 33,750.00	
Identification Software		
System purchase	\$ 31,000.00	\$4,054,564.19

**Health and Human Services**

Diabetes Grant Increase	\$201,000.00	
New Tribal Youth Program-Federal Grant	\$ 65, 983.00	
Band Match-NTYP	\$ 16, 220.00	
STOP-Federal Grant	\$ 83, 589.00	
Band Match-STOP	\$ 27,000.00	\$13,440,721.00

**Tribal Operation Fiscal Year 2003**

**Supplemental/Carryover**

**Amended Amount**

**Administration**

Criminal Indian Legal Assistance Program	\$223,535.00	
Mid-Minnesota-Civil Legal Service	\$160,000.00	\$10,807,409.00

**Health and Human Services**

Federal Grant-NTYPG	\$ 34,017.00	
Band Match-NTYPG	\$ 8,108.00	
Federal Grant-STOP	\$ 37,615.00	
Band Match-STOP	\$ 13,402.00	\$12,335,471.00

**Natural Resources**

Data Entry/Enrollments Clerk-upgrade	\$ 40,087.00	\$ 3,499,061.00
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Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 10-02

Introduced to the Band Assembly on this  
Twenty fourth day of January in the year  
Two-thousand two.

Passed by the Band Assembly on this  
Twenty fourth day of January in the year  
Two thousand two.

APPROVED

Date: January 29, 2002

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED

Date: February 11, 2002

Nancy Al Balben  
Solicitor General

**OFFICIAL SEAL OF THE BAND**

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Herb Weyaus, Speaker of the Assembly

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

Vetoed \_\_\_\_\_

FILED

Date: January 30, 2002

Mary Al Balbon  
Solicitor General

OFFICIAL SEAL OF THE BAND