

Ordinance 25-02

An Ordinance of supplemental appropriation and carryover for Community Development, Education, Health and Human Services, and Judicial of the Tribal Government for Fiscal Year ending September 30, 2002, and;

An Ordinance of supplemental appropriation for Education of the Tribal Government for Fiscal Year ending September 30, 2003.

The District II Representative introduced the following Bill on the 4th day of June 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Health and Human Services, Natural Resources and Judicial for fiscal years ending September 30, 2002, and September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Seven thousand five hundred thirty dollars and ninety cents (\$7,530.90) for FY02 FEMA Grant, under **Community Development**; Thirty eight thousand three hundred sixty one dollars and ninety cents (\$38,361.90) for an Elder Program Financial Worker position for FY02, under **Education**; Eight thousand four hundred twenty dollars and no cents (\$8,420.00) for FY02 Social Nutrition Program funds, One hundred sixteen thousand one hundred fifty six dollars and eighty three cents (\$116,156.83) for Self-Governance/IHS carryover from FY01 to FY02, Decrease of Two hundred one thousand dollars and no cents (\$-201,000.00) for Diabetes Grant due to duplication, Decrease of Twenty seven thousand dollars and no cents (\$-27,000.00) for STOP Grant due to duplication, under **Health and Human Services**; Fifty six thousand five hundred eighty six dollars and ninety six cents (\$56,586.96) for a Federal Grant carryover, under **Judicial**; Decrease of one thousand dollars and no cents (\$-1,000.00) for FEMA Grant, due to duplication, under **Natural Resources**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Seventy two million eight hundred seventy five thousand eighteen dollars and sixteen cents (\$72,875,018.16) and,

Seventy five thousand four hundred twenty nine dollars and no cents (\$75,429.00) for an Elder Program Financial Worker for FY03, under **Education**; Decrease of Thirteen thousand four hundred two dollars and no cents (\$-13,402.00) for STOP Grant duplication, under **Health and Human Services**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read Fifty eight million two hundred six thousand two hundred eighty two dollars and no cents (\$58,206,282.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
FY02 FEMA Grant	\$7,530.90	\$5,358,158.27
Education		
Elder Program Financial Worker	\$38,361.00	\$16,640,674.42
Health and Human Services		
FY02 Social Nutrition Program	\$8,420.00	
Self-Governance/IHS carryover		\$ 116,156.83
Diabetes Grant decrease		\$-201,000.00
STOP Grant decrease		\$ -27,000.00
		\$13,353,373.91
<i>-In-kind Amount-not cash</i>		
Judicial		
Federal Grant carryover		\$ 56,586.96 \$ 1,048,525.96
Natural Resources		
FEMA Grant decrease		\$ -1,000.00 \$5,971,102.85
Tribal Operation Fiscal Year 2003		
Education		
Elder Program Financial Worker	\$75,429.00	\$14,172,531.00
Health and Human Services		
STOP Grant decrease		\$-13,402.00 \$12,322,069.00
<i>-In-kind Amount-not cash</i>		

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this fourth day of June in the year two-thousand two.

Passed by the Band Assembly on this fourth day of June in the year two-thousand two.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 6/11/02

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 6/12/02

Mary Al Balber / MBW
Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND