

Ordinance 26-02

An Ordinance of Supplemental Appropriation and Carryover for Administration, Community Development, Education, Housing Authority, Natural Resources, and Public Safety of the Tribal Government for Fiscal Year ending September 30, 2002.

The District I Representative introduced the following Bill on the 13th day of June 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Housing Authority, Natural Resources, and Public Safety for fiscal year ending September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Six thousand dollars and no cents (\$6,000.00) for General Election, under **Administration**; Forty thousand dollars and no cents (\$40,000.00) Department 100-138-4300 Parks, Cemetery, and Elder Maintenance, under **Community Development**; Two hundred twenty-three thousand one hundred four dollars and no cents (\$223,104.00) for Summer Youth Employment Program, Ninety thousand dollars and no cents (\$90,000.00) for the Blandin Grant, under **Education**; Sixty-nine thousand dollars and no cents (\$69,000.00) for Elder Construction completion, One hundred Fifty thousand dollars and no cents (\$150,000.00) for Elder Renovation for District I, II, and III, One hundred sixty thousand dollars and no cents (\$160,000.00) for Four Transitional Home Trailers for District I, under **Housing Authority**, Fifty two thousand six hundred dollars and no cents (\$52,600.00) for a continuing Air Quality Grant, Forty four thousand five hundred fifty nine dollars and thirty four cents (\$44,559.34) for ANA carryover, under **Natural Resources**; Thirty eight thousand five hundred dollars and no cents (\$38,500.00) grant carryover for 100-171-7100, Three thousand thirty one dollars and thirty four cents (\$3,031.34) grant carryover for 100-160-6404, under **Public Safety**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Seventy three million seven hundred fifty-one thousand eight hundred twelve dollars and eighty four cents (\$73,751,812.84).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
General Election (100-140-6800)	\$6,000.00	\$12,615,654.48

Community Development

Public Works (100-138-4300)	\$ 40,000.00	\$ 5,398,158.27
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Education

Summer Youth Employment Program	\$ 223,104.00	
Blandin Grant	\$ 90,000.00	\$16,953,778.42

Housing Authority

Elder Construction	\$ 69,000.00	
Elderly Renovation	\$ 150,000.00	
Four Transition Home Trailers/District I	\$ 160,000.00	\$ 3,946,794.45

Natural Resources

Air Quality Grant	\$ 52,600.00	
ANA Grant carryover		\$ 44,559.34 \$ 6,068,262.19

Public Safety

Law Enforcement grant carryover (100-171-7100)	\$ 38,500.00	
OJP grant carryover (100-160-6404)	\$ 3,031.34	\$ 2,105,775.74

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
thirteenth day of June in the year
two-thousand two.

Passed by the Band Assembly on this
thirteenth day of June in the year
two-thousand two.

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 6/17/02

Melanie Benjamin

Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED

Date: 6-17-02

Mary Al Balber

Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND