

Ordinance 35-02

An Ordinance of Supplemental Appropriation for Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2002.

The District II Representative introduced the following Bill on the 12th day of September 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2002.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for Fiscal Year ending September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of; Four thousand dollars and no cents (\$4,000.00) for Elderly Energy Assistance Program, under **Health and Human Services**; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Eighty-eight million three hundred sixty one thousand seven hundred fifty four dollars and eleven cents (\$88,361,754.11).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Elderly Energy Assistance Program	\$4,000.00	\$14,031,117.91

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this twelfth day of September in the year two-thousand two.

Passed by the Band Assembly on this twelfth day of September in the year two-thousand two.


Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 9/12/02


Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 9/13/02


Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND