Ordinance 13-02

An Ordinance of supplemental appropriation for Mille Lacs Reservation Housing Authority of the Tribal Government for Fiscal Year ending September 30, 2002.

The District I Representative introduced the following Bill on the 12th day of February 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2002. Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Mille Lacs Reservation Housing Authority for fiscal year ending September 30, 2002.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Thirty five thousand dollars and no cents (\$35,000.00) to complete two homes in District III; forty thousand dollars and no cents (\$40,000.00) to Travois (David Bland Consulting); and Fourteen thousand nine hundred thirty dollars and forty five cents (\$14,930.45) for Raymond James Tax Credit, which amends the **Total Fiscal Year 2002 Tribal Operations** to read Sixty two million seven hundred forty thousand nine hundred ninety two dollars and fifty nine cents (\$62,740,992.59)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Supplemental/Carryover	Amended
У	
\$35,000.00	
\$40,000.00	
\$14,930.45	\$3,567,794.45
	\$\frac{y}{\$35,000.00}\$\$40,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable

under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy

Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2002. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 13-02

Introduced to the Band Assembly on this twelfth day of February in the year two-thousand two.

Passed by the Band Assembly on this twelfth day of February in the year two thousand two.

Herb Weyaus, Speaker of the Assembly

APPROVED

Melanie Benjamin, Chief Executive

Date:

Vetoed

FILED

Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND