

Ordinance 45-03

An Ordinance of Supplemental Appropriation for Administration, and Health and Human Services, and Housing Authority of the Tribal Government for Fiscal Year ending September 30, 2003.

The District III Representative introduced the following Bill on the 11th day of September 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Health and Human Services, and Housing Authority for Fiscal Year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty three thousand one hundred eighty dollars and no cents (\$53,180.00) for all Ceremonial Buildings, Mid-Minnesota contract Addendum (100-141), under **Administration**; Six thousand five hundred dollars and no cents (\$6,500.00) for Wisdom Steps Grant, Fifteen thousand dollars and no cents (\$15,000.00) for Emergency Preparedness-New Funding Grant, Two Hundred fifty six thousand seven hundred forty dollars and three cents (\$256,740.03) for Energy Assistance Program Pre-Buy, Thirteen thousand seven hundred thirty two dollars and no cents (\$13,732.00) for Four Winds Chemical Dependency (red brick house), under **Health and Human Services**; Three hundred forty one thousand dollars and no cents (\$341,000.00) for Grant received by Greater Minnesota, under **Housing**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred thirteen million two hundred eight thousand four hundred fifty one dollars and one cent (\$113,208,451.01).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Ceremonial Bldgs. Pre-buy propane	\$ 53,180.00	
Mid-Minnesota Addendum (100-141)	\$ 25,700.00	\$12,274,612.35
<b>Health and Human Services</b>		
Wisdom Steps Grant	\$ 6,500.00	
Emergency Preparedness New Grant	\$ 15,000.00	
Energy Assistance Program Pre-Buy	\$256,740.03	
Four Winds CD Red Brick	\$ 13,732.00	\$15,900,983.52

**Housing Authority**

Grant received from  
Greater Minnesota

\$ 341,000.00

\$ 4,558,746.88

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

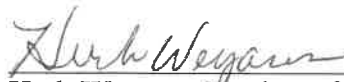
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 45-03

Introduced to the Band Assembly on this  
Eleventh day of September in the year  
two thousand three.

Passed by the Band Assembly on this  
Eighteenth day of September in the year  
two thousand three.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 9-19-03



Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**