

## Ordinance 15-03

An Ordinance of Supplemental Appropriation, Carryover, for Community Development, Education of the Tribal Government for Fiscal Years ending September 30, 2002 and September 30, 2003.

The District I Representative introduced the following Bill on the 18th day of March 2003.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal years ending September 30, 2001, September 30, 2002, and September 30, 2003.

### Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education for fiscal years September 30, 2002, and September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred eighty-five thousand eight hundred seven dollars and no cents (\$285,807.00) for District I, II, & III ALU, under Community Development; Four hundred twelve thousand six hundred seventy-two dollars and no cents (\$412,672.00) for NASS BIA accounts, supplement budget cuts; which amends the **Total Fiscal Year 2002 Tribal Operations** to read Ninety million four hundred fifteen thousand three hundred thirty-seven dollars and fifty-seven cents \$90,415,337.57, and

Two hundred twenty-eight thousand two hundred fifty-four dollars and no cents (\$228,254.00) for Band TANF 280-638; Ninety-eight thousand seven hundred thirty-two dollars and no cents (\$98,732.00) for Youth Employment 280-624; One hundred sixty thousand four hundred fifty dollars and twenty cents (\$160,450.20) for Federal TANF 280-642; Four hundred two thousand six hundred sixty-two dollars and no cents (\$402,662.00) for PL 102-477 (280-677); Forty thousand nine hundred fourteen dollars and no cents (\$40,914.00) for Tribal Jobs 280-637; Eleven thousand two hundred seventeen dollars and ninety-nine cents (\$11,217.99) for ECFE Grant 201-259; Thirty-three thousand seven hundred twenty-eight dollars and five cents (\$33,728.05) for Digital Divide grant; Ninety-nine thousand eighty-six dollars and ninety cents (\$99,086.90) for Learn and Serve Grant 201-342; Fifty-seven thousand nine hundred twenty-two dollars and twenty-nine cents (\$57,922.29) for D2 Public School Partnership 201-329; One thousand one hundred thirty-four dollars and sixty-eight cents (\$1,134.68) for Chapter I grant 201-323; Forty two thousand eight hundred one dollar and sixty cents (\$42,801.60) for Johnson O'Malley grant; Two hundred seven dollars and nineteen cents (\$207.19) for Native Employment Works BIA 21<sup>st</sup> Century Learning; One hundred forty-five thousand two hundred seventeen dollars and no cents (\$145,217.00) for BIA 21th Century Learning Community Learning Center Grant; under **Education**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read Ninety Two million four hundred four thousand seven hundred forty dollars and forty four cents \$92,404,740.44

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2002</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
District I, II & III ALU	\$285,807.00	\$9,339,950.86
<b>Education</b>		
NASS BIA accounts	\$412,672.00	\$21,320,796.68
<b>Tribal Operation Fiscal Year 2003</b>		
<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Education</b>		
Band TANF 280-638	\$ 228,254.00	
Youth Employment 280-624	\$ 98,732.00	
Federal TANF 280-642	\$ 160,450.20	
PL 102-477 280-677	\$ 402,662.00	
Tribal Jobs 280-637	\$ 40,914.00	
ECFE Grant 201-359	\$ 11,217.99	
Digital Divide Grant	\$ 33,728.05	
Learn and Serve Grant 201-342	\$ 99,086.90	
D2 Public School Partnership 201-329	\$ 57,922.29	
Chapter I Grant 201-323	\$ 1,134.68	
Johnson O'Malley grant	\$ 42,801.60	
Native Employment Works	\$ 207.19	
BIA 21 <sup>st</sup> Century Learning		
Community Learning Center Grant	\$145,217.00	\$18,582,250.60

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 15 -03

Introduced to the Band Assembly on this eighteenth day of March in the year two-thousand three.

Passed by the Band Assembly on this eighteenth day of March in the year two-thousand three.

*Herb Weyaus*  
Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: 3/19/03

*Melanie Benjamin*  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED  
Date: 03/25/03

*Mary Al Balber*  
Mary Al Balber, Solicitor General

**OFFICIAL SEAL OF THE BAND**