

Ordinance 24-03

An Ordinance of Supplemental Appropriation for Housing of the Tribal Government for Fiscal Year ending September 30, 2003.

The District I Representative introduced the following Bill on the 15th day of May, 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Housing, for Fiscal Year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty thousand two hundred forty dollars and eighty eight cents (\$40,240.88) for Additional Funding to increase positions hourly wages, under **Housing**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred one million three hundred fifty five thousand six hundred eighty three dollars and seventy two cents (\$101,355,683.72).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Housing</b>		
Additional funding to increase hourly wages for maintenance workers	\$40,240.88	\$ 4,876,746.88

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 24-03

Introduced to the Band Assembly on this  
fifteenth day of May in the year  
two-thousand three.

Passed by the Band Assembly on this  
twenty-seventh day of May in the year  
two-thousand three.

  
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Herb Weyaus, Speaker of the Assembly


APPROVED  
Date: May 28, 2003

  
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Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

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Vetoed

FILED  
Date: May 28, 2003

  
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John Swimmer, Solicitor General

**OFFICIAL SEAL OF THE BAND**