

Ordinance 19-03

An Ordinance of Supplemental Appropriation for Administration, Education and Natural Resources, of the Tribal Government for Fiscal Year ending September 30, 2003.

The District II Representative introduced the following Bill on the 1st day of April 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, and Natural Resources for fiscal year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Five hundred dollars and no cents (\$500.00) for ABC Talent Development Grant 100-196-4300, Five hundred dollars and no cents (\$500.00) for ABC PT Administration Grant 100-196-4300, under **Administration**; Two hundred seventy two thousand eighty eight dollars and no cents (\$272,088.00) for Indian Education Plan for District II East Lake, Thirty eight thousand nine hundred thirty dollars and thirty seven cents (\$38,930.37) Carryover for District III Head Start (244), under **Education**; One hundred fifty thousand dollars and no cents (\$150,000.00) for Litigation (250-538), Eighty four thousand two hundred sixty dollars and thirty four cents (\$84,260.34) Carryover of Litigation funds (250-538), under **Natural Resources** which amends the **Total Fiscal Year 2003 Tribal Operations** to read Ninety eight million two hundred forty five thousand nine hundred forty four dollars and six cents (\$98,245,944.06).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
ABC Talent Development Grant	\$ 500.00	
ABC PT Administration Grant	\$ 500.00	\$11,959,586.00
<b>Education</b>		
Indian Education Plan District II	\$272,088.00	
District III Headstart (244) carryover	\$38,930.37	\$18,893,268.97
<b>Natural Resources</b>		
Litigation 250-538	\$150,000.00	
Litigation carryover	\$84,260.34	\$4,317,587.86

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this first day of April in the year two-thousand three.

Passed by the Band Assembly on this first day of April in the year two-thousand three.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: April 2, 2003

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED  
Date: April 4, 2003

Mary Al Balber  
Mary Al Balber, Solicitor General

**OFFICIAL SEAL OF THE BAND**