

Ordinance 18-03

An Ordinance of Supplemental Appropriation for Housing Authority, and Circle of Health, of the Tribal Government for Fiscal Year ending September 30, 2003.

The District I Representative introduced the following Bill on the 25th day of March 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Housing Authority, and Circle of Health for fiscal year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: **Decrease**-Four hundred eighty three thousand dollars and no cents (-\$483,000.00) for Additional Funding for Elderly Programs, **Decrease**-One million dollars and no cents (-\$1,000,000.00) for Home Renovation Improvement Loan Program, and **Increasing** Eight hundred thousand dollars and no cents (\$800,000.00) for Home Renovation Loans for District I, II, III and off Reservation, Two hundred thousand dollars and no cents (\$200,000.00) for Home Renovation Grants to Handicap Households, under **Housing**, Two million dollars and no cents (\$2,000,000.00) for COH Fiscal Year 2003 budget, under **Circle of Health**, which amends the **Total Fiscal Year 2003 Tribal Operations** to read Ninety-seven million six hundred ninety-nine thousand six hundred sixty-five dollars and thirty-five cents (\$97,699,665.35).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Housing		
Decrease Additional Funding for Elderly Programs	(\$ 483,000.00)	
Home Renovation Improvement Loan Program-made erroneously	(\$1,000,000.00)	
Home Renovation Loans for District I, II, III, & off Reservation	\$ 800,000.00	
Home Renovation Grants to Handicap Households	\$ 200,000.00	\$4,836,506.00
Circle of Health		
Fiscal year 2003 budget	\$2,000,000.00	

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this
Twenty-fifth day of March in the year
two-thousand three.

Passed by the Band Assembly on this
twenty-fifth day of March in the year
two-thousand three.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 3/26/03

Melanie Benjamin
Melanie Benjamin, Chief Executive

Date: _____

Vetoed

FILED
Date: 03/27/03

Mary Al Balber / MABW
Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND