

Ordinance 03-03

An Ordinance of Supplemental Appropriation, Carryover, and Budget Revision for Administration, Community Development, Education, Health and Human Services, Natural Resources and Public Safety of the Tribal Government for Fiscal Year ending September 30, 2003.

The District III Representative introduced the following Bill on the 7th day of November 2002.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services, Natural Resources, and Public Safety for fiscal year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fourteen million, eight hundred ninety one thousand six hundred five dollars and eighty cents (\$14,891,605.80) for Housing Initiative 100-235, One hundred eight thousand and no cents (\$108,000.00) for Park in Hinckley area, under **Community Development**; Three hundred eighty three thousand six hundred ninety three dollars and seventy two cents (\$383,693.72) carryover for Special Projects 201-326-7201, Two hundred twenty six thousand four hundred ninety seven dollars and no cents (\$226,497.00) for Community Technology grant, Twenty thousand dollars and no cents (\$20,000.00) for ABC Entertainment - Grant Winner, Ninety five thousand and no cents (\$95,000.00) for Learn & Serve Youth Grant 201-342, One thousand two hundred thirty two dollars and no cents (\$1,232.00) for Even Start Grant 201-358, under **Education**; Twenty thousand two hundred eighty three dollars and no cents (\$20,283.00) for Annual Funding Agreement Amendment #8 Indian Health Services Revenue 220-423-3305, Ten thousand dollars and no cents (\$10,000.00) for Minnesota Youth Tobacco Prevention Initiative Grant, under **Health and Human Services**; Ten thousand three hundred two dollars and four cents (\$10,302.04) for litigation carryover, One hundred thousand dollars and no cents (\$100,000.00) for Attorney's Fees/Boundary Issues 250-538-4300, Two hundred thousand dollars and no cents (\$200,000.00) for Attorney's Fees/Boundary Issues 250-538-5100, under **Natural Resources**; Seventy five thousand dollars and no cents (\$75,000.00) carryover for 100-160-7200 Remodeling, under **Public Safety**; and **Decreasing** Twenty thousand two hundred eight three dollars and no cents (\$20,283.00) from Third Party Revenue 220-412, under **Health and Human Services**, which amends the **Total Fiscal Year 2003 Tribal Operations** to read Seventy seven million eight hundred thirty five thousand nine hundred seventy three dollars and sixty seven cents (\$77,835,973.67).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
Housing Initiative 100-235	\$14,891,605.80	
Hinckley Area Park	\$ 108,000.00	\$20,520,067.80
<b>Education</b>		
Special Projects carryover 201-326-7201		\$383,693.72
Community Technology grant	\$ 226,497.00	
ABC Entertainment - Grant Winner	\$ 20,000.00	
Learn & Serve Youth Grant 201-342	\$ 95,000.00	
Even Start Grant 201-358	\$ 1,232.00	\$15,097,722.72
<b>Health and Human Services</b>		
Amendment #8 Indian Health		
Services Revenue 220-423-3305	\$ 20,283.00	
Decreasing third party revenue 220-412		(\$ 20,283.00)
Minnesota Youth Tobacco		
Prevention Initiative grant	\$ 10,000.00	\$12,463,309.00
<b>Natural Resources</b>		
Attorney's Fees/Boundary		
Issues 250-538-4300	\$ 100,000.00	
Attorney's Fees/Boundary		
Issues 250-538-5100	\$ 200,000.00	\$ 3,970,125.15
<b>Public Safety</b>		
Remodeling carryover 100-160-7200	\$ 75,000.00	\$ 2,049,499.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Band Assembly Bill 10-02-03-03

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Introduced to the Band Assembly on this seventh day of November in the year two-thousand two.

Passed by the Band Assembly on this seventh day of November in the year two-thousand two.

Herb Weyant  
Herb Weyant, Speaker of the Assembly

APPROVED  
Date: 11-14-02

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

Vetoed

FILED  
Date: 11-14-02

Mary Al Balber  
Mary Al Balber, Solicitor General

OFFICIAL SEAL OF THE BAND