

Ordinance 17-03

An Ordinance of Supplemental Appropriation for Housing Authority and Bonus Distribution, of the Tribal Government for Fiscal Year ending September 30, 2003.

The District III Representative introduced the following Bill on the 18th day of March 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Bonus Distribution, and Housing for fiscal year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two million seven hundred sixty-three thousand five hundred one dollars and no cents (\$2,763,501.00) for Adult Distribution, one million five hundred twenty five thousand two hundred seventy dollars and no cents (\$1,525,270.00) for Distribution to Minor-Trust Accounts, Two thousand eight hundred ninety two dollars and fifty-one cents (\$2,892.51) for Administrative costs for April 2003, Three thousand two hundred sixty-one dollars and forty cents (\$3,261.40) for Administrative costs for December 2002, under **Bonus Distribution**; Four hundred eighty three thousand dollars and no cents (\$483,000.00) for Additional Funding for Elderly Programs, One million dollars and no cents (\$1,000,000.00) for Home Renovation Improvement Loan Program, under **Housing**, which amends the **Total Fiscal Year 2003 Tribal Operations** to read Ninety-eight million one hundred eighty-two thousand six hundred sixty-five dollars and thirty-five cents (\$98,182,665.35).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Bonus Distribution</b>		
Adult Distribution	\$ 2,763,501.00	
Distribution to Minor Trust Accounts	\$ 1,525,270.00	
Administrative costs for April 2003	\$ 2,892.51	
Administrative costs for December 2002	\$ 3,261.40	\$16,004,179.91
<b>Housing</b>		
Additional Funding for Elderly Programs	\$ 483,000.00	
Home Renovation Improvement Loan Program	\$1,000,000.00	\$5,319,506.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable

under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this eighteenth day of March in the year two-thousand three.

Passed by the Band Assembly on this eighteenth day of March in the year two-thousand three.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED  
Date: 3/13/03

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED  
Date: 3/20/03

Mary Al Balber  
Mary Al Balber, Solicitor General

**OFFICIAL SEAL OF THE BAND**