

Ordinance 34-03

An Ordinance of Supplemental Appropriation, and Budget Revision for Community Development, Education, Health and Human Services, and Housing of the Tribal Government for Fiscal Year ending September 30, 2003.

The District I Representative introduced the following Bill on the 17th day of July, 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Health and Human Services, and Housing for Fiscal Year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty thousand dollars and no cents (\$50,000.00) for Public Works Solid Waste Department, under **Community Development**; one hundred fifty nine thousand four hundred fifteen dollars and no cents (\$159,415.00) for GA/TWEP Program grant, under **Education**; two thousand six hundred ninety six dollars and no cents (\$2,696.00) for Youth Prevention Program grant, **Decrease**- eleven thousand nine hundred twenty one dollars and sixty six cents (\$11,921.66) to correct - FY 2003 Wisdom Steps Match Share, under **Health and Human Services**; **Decrease** - eight hundred thousand and no cents (\$800,000.00) to correct - Home renovation Loans, **Decrease** - two hundred thousand dollars and no cents (\$200,000.00) to correct - Home Renovation grants to handicap households, under **Housing**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred two million nine hundred seventy thousand five hundred ninety three dollars and ten cents (\$102,970,593.10).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Community Development		
Public Works Solid Waste Department	\$ 50,000.00	\$24,273,509.45
Education		
GA/TWEP program grant	\$ 159,415.00	\$20,594,036.27
Health and Human Services		
Youth Prevention Program grant	\$ 2,696.00	
Decrease-FY03 Wisdom Steps Match Share (\$ correction.	11,921.66)	\$13,006,192.29

Housing

Decrease - Home Renovation Loans correction	(\$800,000.00)	
Decrease - Home renovation Grants to Handicap Households - correction	(\$200,000.00)	\$ 4,066,646.88

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Education

280-677 Cash grants decreased amount of: (\$26,000.00) to
280-626 Welfare Assistance/Foster Care amount transferred: \$26,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 34-03


Introduced to the Band Assembly on this
seventeenth day of July in the year
two thousand three.

Passed by the Band Assembly on this
seventeenth day of July in the year
two thousand three.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 7/20/03



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND