

Ordinance 25-03

An Ordinance of Supplemental Appropriation for Health and Human Services of the Tribal Government for Fiscal Year ending September 30, 2003.

The District III Representative introduced the following Bill on the 4th day of June 2003.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2003.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Service, for Fiscal Year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One thousand three hundred seventy three dollars and fifty seven cents (\$1,373.57) for GlaxoSmithKline Share Award, Seventy five thousand dollars and no cents (\$75,000.00) for new GlaxoSmithKline Share Grant, Eleven thousand nine hundred twenty one dollars and sixty six cents (\$11,921.66) for FY03 Wisdom Steps Share Grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred one million four hundred forty three thousand nine hundred seventy eight dollars and ninety five cents (\$101,443,978.95).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Glaxo Smith Kline Share Award	\$ 1,373.57	
New Glaxo Smith Kline Share Grant	\$75,000.00	
FY03 Wisdom Steps Match Share	\$11,921.66	\$12,877,961.08

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 25-03


Introduced to the Band Assembly on this
Sixth day of June in the year
two thousand three.

Passed by the Band Assembly on this
Twenty sixth day of June in the year
two thousand three.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 7-1-03



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND