

Band Assembly Bill 10-04-09-04

A Bill of Supplemental Appropriation for Department of Justice, and Health and Human Services of the Mille Lacs Tribal Government for Fiscal Year ending September 30, 2004.

The District II Representative introduced the following Bill on the 12th day of December 2003.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2004.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice, Health and Human Services, for Fiscal Year ending September 30, 2004.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: One hundred fifty thousand dollars and no cents (\$150,000.00) for Bureau of Justice Assistance grant, twenty thousand three hundred eighty two dollars and no cents (\$20,382.00) for Mille Lacs Band match, under **Department of Justice**; Forty six thousand four hundred twelve dollars and no cents (\$46,412.00) for Community Services Block Grant/Minnesota Economic Opportunity Grant, One thousand five hundred dollars and no cents (\$1,500.00) for Public Health Preparedness grant, under **Health and Human Services**; which amends the **Total Fiscal Year 2004 Tribal Operations** to read Sixty four million three hundred nine two thousand nine hundred fifteen dollars and no cents (\$64,392,915.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2004</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Department of Justice		
Bureau of Justice Assistance Grant	\$ 150,000.00	
MLB match	\$ 20,382.00	\$ 3,341,426.00
Health and Human Services		
CSBG/MEOG	\$ 46,412.00	
Public Health Preparedness grant	\$ 1,500.00	\$14,511,935.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2003. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 09-04

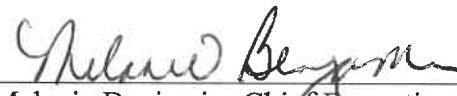
Introduced to the Band Assembly on this
Tenth day of December in the year
Two thousand three.

Passed by the Band Assembly on this
Nineteenth day of December in the year
Two thousand three.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: December 23, 2003



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND