

## ORDINANCE 15-04

An Ordinance of supplemental appropriation, and decrease for Department of Justice, Health and Human Services, Legislative, and Natural Resources of the Executive Branch of Tribal Government for fiscal year ending September 30, 2004.

The District III Representative introduced the following Bill on the 17th day of February 2004.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the fiscal year ending September 30, 2004.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Department of Justice, Health and Human Services, Legislative, and Natural Resources for fiscal year ending September 30, 2004.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of a **decrease** of Twenty thousand three hundred eighty two dollars and no cents (\$20,382.00) for Bureau of Justice Assistance Grant-Band match, under **Department of Justice**; One thousand dollars and no cents (\$1,000.00) for increase of the Battered Women's Grant 220-469, a **decrease** of One thousand dollars and no cents (\$1,000.00) for the Battered Women's Grant 220-472, under **Health and Human Services**; Fifty thousand dollars and no cents (\$50,000.00) for Duluth Office donation, under **Legislative**; **Decrease** of Five thousand two hundred sixty four dollars and no cents (\$5,264.00) for DNRE/Air Quality grant, under **Natural Resources**; which amends the **Total Fiscal Year 2004 Tribal Operations** to read Sixty five million seven hundred nineteen thousand six hundred ninety nine dollars and twenty seven cents (\$65,719,699.27),

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation Fiscal Year 2004</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
<b>Department of Justice</b>		
Band Match In-Kind <b>decrease</b>	(\$20,382.00)	\$ 3,321,044.00
<b>Health and Human Services</b>		
Battered Women's Grant		
220-469 increase	\$1,000.00	
220-472 decrease	(\$1,000.00)	\$15,126,968.27
<b>Legislative</b>		
Indian Legal Donation/Duluth Office		
100-140-6668	\$50,000.00	\$ 4,006,016.00

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### Natural Resources

DNRE/Air Quality grant <b>decrease</b>	(\$ 5,264.00)	\$ 4,246,682.00
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Section 1.03 The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 per line item, provided that the transfers are allowable under grant provisions, if applicable. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 50% of the total program budget transfers within a given budget line item, if the program is under one hundred thousand dollars and up to 20%, if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2004. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 15-04

Introduced to the Band Assembly on this  
Seventeenth day of February in the year  
Two thousand four

Passed by the Band Assembly on this  
Seventeenth day of February in the year  
Two thousand four

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 2/18/04

Melanie Benjamin  
Melanie Benjamin, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

**OFFICIAL SEAL OF THE BAND**