

Ordinance 28-04

An Ordinance of Supplemental Appropriation for Circle of Health, Education, Health and Human Services, and Natural Resources of the Executive and Legislative Branches of Tribal Government for Fiscal Year ending September 30, 2003.

The District II Representative introduced the following Bill on the 20th day of May 2004, which was vetoed by the Chief Executive on May 26, 2004. Compromise was held, and Bill is re-introduced on this 8th day of June, 2004.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending **September 30, 2003**.

Title I.

Section 1: Governmental Operation. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Circle of Health, Education, Health and Human Services, Natural Resources, and Legislative Branch for fiscal year ending September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Seventy eight thousand one hundred fifty eight dollars and fifty four cents (\$78,158.54) for FY03 cleanup, under **Administration**; One hundred eleven thousand eight hundred thirty five dollars and thirty one cents (\$111,835.31) for FY03 cleanup, under **Circle of Health**; One hundred eight thousand nine hundred two dollars and seventy two cents (\$108,902.72) for Early Head Start grant, One hundred ten thousand nine hundred seventy six dollars and nine cents (\$110,976.09) for Head Start Federal grant, under **Education**; Thirteen thousand seven hundred eighty three dollars and thirty nine cents (\$13,783.39) for 220-419 Med Overhead, Seventy thousand five hundred forty one dollars and seventy nine cents (\$70,541.79) for Public Health, Twenty two thousand nine hundred forty two dollars and ninety three cents (\$22,942.93) for Pharmacy, Twenty eight thousand four hundred three dollars and forty four cents (\$28,403.44) for Social Services 220-484, Two thousand eight hundred thirty six dollars and five cents (\$2,836.05) For Domestic Violence, Twenty thousand seven hundred forty dollars and fifty three cents (\$20,740.53) for Shelter 220-495, Six thousand one hundred ninety dollars and twenty four cents (\$6,190.24) for ALU Dir/S.Wrk, under **Health and Human Services**; Six thousand nine hundred ninety dollars and eighty five cents (\$6,990.85) for DNR FY03 cleanup, Twenty seven thousand nine hundred sixteen dollars and fifty two cents (\$27,916.52) for Air Quality grant 250-541, under **Natural Resources**; which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred seventeen million one hundred ninety one thousand three hundred twenty nine dollars and seventy cents (\$117,191,329.70).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2003</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Legislative FY'03 cleanup	\$ 78,158.54	\$12,413,506.76
Circle of Health		
Circle of Health FY'03 cleanup	\$111,835.31	\$ 3,361,835.31
Education		
Early Head Start grant	\$108,902.72	
Head Start Federal grant	\$110,976.09	\$21,318,321.08
Health and Human Services		
Med Overhead 220-419	\$ 13, 783.39	
Public Health	\$ 70,541.79	
Pharmacy	\$ 22,942.93	
Social Services 220-484	\$ 28,403.44	
Domestic Violence	\$ 2,836.05	
Shelter 220-495	\$ 20,740.53	
ALU Dir/S. Wk	\$ 6,190.24	\$16,104,123.89
Natural Resources		
DNR FY'03 cleanup	\$ 6,990.85	
Air Quality grant	\$ 27,916.52	\$ 6,590,268.41

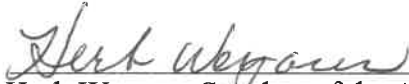
Section 1.03 The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twentieth day of May in the year
Two thousand four

Passed by the Band Assembly on this
Eighth day of June in the year
Two thousand four



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 6-08-04



Melanie Benjamin, Chief Executive

Date: _____

Vetoed

OFFICIAL SEAL OF THE BAND