

Ordinance 26-04

An Ordinance of Supplemental Appropriation, for Administration, Education, and Decrease Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2004, and

an Ordinance of Supplemental Appropriation for Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2003.

The District III Representative introduced the following Bill on the 14th day of May 2004.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal years ending September 30, 2004, and September 30, 2003.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, and Natural Resources of the Executive Branch for fiscal years ending September 30, 2004, and September 30, 2003.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifty thousand dollars and no cents (\$50,000.00) for Governmental Affairs 226-6800, under **Administration**; Five thousand six hundred ninety six dollars and forty eight cents (\$5,696.48) for TANF 280-638, under **Education**; One hundred twenty thousand eight hundred thirty one dollars and no cents (\$120,831.00) for US EPA- Air Quality, **A decrease** of Twenty four thousand two hundred twenty two dollars and forty two cents (\$24,222.42) from 250-541 Air Quality, under **Natural Resources**, which amends the **Total Fiscal Year 2004 Tribal Operations** to read Seventy four million eight hundred eighty three six hundred thirty one dollars and thirty seven cents (\$74,883,631.37), and

Twenty four thousand two hundred twenty two dollars and forty two cents (\$24,222.42) for Air Quality 250-541, under **Natural Resources**, which amends the **Total Fiscal Year 2003 Tribal Operations** to read One hundred thirteen thousand two hundred ninety three four hundred nine dollars and thirty cents (\$113,293,409.30).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2004</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Administration		
Governmental Affairs 226-6800	\$ 50,000.00	\$ 2,552,134.00
Education		
TANF 280-638	\$ 5,696.48	\$15,806,679.48
Natural Resources		
Air Quality 250-541 decrease	\$(24,222.42)	
US EPA Air Quality	\$120,831.00	\$4,475,951.91
Tribal Operation Fiscal Year 2003		
Natural Resources		
Air Quality 250-541	\$24,222.42	\$6,555,361.04

Section 1.03 The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

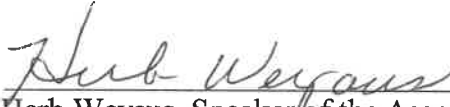
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2004. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

Ordinance 26-04

Introduced to the Band Assembly on this
Fourteenth day of May in the year
Two thousand four

Passed by the Band Assembly on this
Fourteenth day of May in the year
Two thousand four



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: May 18, 2004 

Melanie Benjamin, Chief Executive

Date: _____

Vetoed

OFFICIAL SEAL OF THE BAND