

Ordinance 35-04

An Ordinance of Supplemental Appropriation, and Budget Revision for Education, Governmental Affairs, Health and Human Services, and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2004, and

A Bill of Supplemental Appropriation for Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2005.

The District II Representative introduced the following Bill on the 22nd day of July 2004.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for the fiscal year ending September 30, 2004.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Governmental Affairs, Health and Human Services, and Natural Resources of the Executive Branch for fiscal year ending September 30, 2004, and September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Eighty six thousand dollars and no cents (\$86,000.00) for Governmental Affairs 100-226, under **Governmental Affairs**; Two thousand three hundred eighty nine dollars and no cents (\$2,389.00) for Hotel/Motel Safe Home-Crime Victims Funding, Forty one thousand dollars and no cents (\$41,000.00) for Community Advocacy-Crime Victims Funding, Forty thousand dollars and no cents (\$40,000.00) for Domestic Violence Services-Crime Victims Funding, Three hundred seventy nine thousand six hundred thirty three dollars and no cents (\$379,633.00) for the Shelter Program-Crime Victims Funding, Ten thousand dollars and no cents (\$10,000.00) for CYS Grant Award, Fourteen thousand seven hundred twenty two dollars and no cents (\$14,722.00) for Chemical Dependency Outreach Program 220-461, under **Health and Human Services**, which amends the **Total Fiscal Year 2004 Tribal Operations** to read Eighty one million nine hundred forty nine thousand five dollars and forty five cents (\$81,949,005.45), and

Forty four thousand one hundred sixty seven dollars and no cents (\$44,167.00) for CD Outreach, under **Health and Human Services**, which amends the **Total Fiscal Year 2005 Tribal Operations** to read Fifty one million six hundred sixty thousand nine hundred eighty four dollars and no cents (\$51,660,984.00).

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of supplemental funds for the following:

<u>Tribal Operation Fiscal Year 2004</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Governmental Affairs		
Governmental Affairs 100-226	\$ 86,000.00	\$1,787,860.00
Health and Human Services		
Hotel/Safe Home	\$ 2,389.00	
Community Advocacy	\$ 41,000.00	
Domestic Violence Services	\$ 40,000.00	
Shelter Program	\$379,633.00	
CYS Grant Award	\$ 10,000.00	
CD Outreach Program	\$ 14,722.00	\$15,972,134.86
<u>Tribal Operation Fiscal Year 2005</u>		
Health and Human Services		
CD Outreach Program	\$44,167.00	\$14,858,034.00

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Education

280-620-4000 Salaries decreased amount of:	\$(23,420.00) to
280-230-4000 Salaries amount transferred:	\$23,420.00

Section 1.03 The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

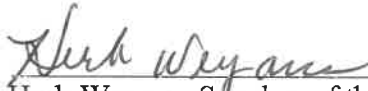
All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2004. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, the Band Assembly must be notified so as to take appropriate action.

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Introduced to the Band Assembly on this
Twenty second day of July in the year
Two thousand four

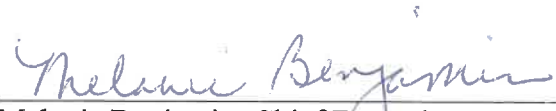
Passed by the Band Assembly on this
Twenty second day of July in the year
Two thousand four



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 7-26-04



Melanie Benjamin, Chief Executive

Date: _____

Vetoed

OFFICIAL SEAL OF THE BAND