Ordinance 25-05

An Ordinance of Supplemental Appropriation for Legislative Donations of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 6th day of April 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005, which was vetoed by the Chief Executive on April 6, 2005. Compromise was held, and Bill is re-introduced on this 19th day of April 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Donations, for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Twenty thousand dollars and no cents (\$20,000.00) for Urban ICWA Program and Adoption Program, Twenty thousand dollars and no cents (\$20,000.00) for Red Lake Memorial Fund; Thirty thousand dollars and no cents (\$30,000.00) for Methamphetamine training; under **Legislative**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Ninety-three million five hundred fifty seven thousand nine hundred ninety-eight dollars and thirty two cents (\$93,557,998.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

Tribal Operation Fiscal Year 2005	Supplemental	Amended
Amount		
Legislative		
Urban ICWA Program and		
Adoption Program	\$20,000.00	
Red Lake Memorial Fund	\$20,000.00	
Methamphetamine training	\$30,000.00	\$4,442,561.19

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable

under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy

Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or <u>greater</u>.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 25-05

Re-introduced to the Band Assembly on this nineteenth day of April in the year Two thousand five.

Passed by the Band Assembly on this nineteenth day of April in the year Two thousand five.

Herb Weyaus, Speaker of the Assembly

APPROVED Date: April 21, 7003

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND