

Ordinance 18-05

An Ordinance of Supplemental Appropriation for Health and Human Services of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District II Representative introduced the following Bill on the 1st day of February 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Fifteen thousand four hundred forty dollars and no cents (\$15,440.00) for Family Services Grant, Forty seven thousand nine hundred sixty dollars and no cents (\$47,960.00) for Tobacco Policy Change Grant, Seventy two thousand dollars and no cents (\$72,000.00) for Public Health new grant dollars, One hundred twenty nine thousand three hundred thirty one dollars and no cents (\$129,331.00) for Public Health appropriation of grant dollars, under **Health and Human Services**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Eighty three million six hundred ninety four thousand four hundred six dollars and seventy eight cents (\$83,694,406.78).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Health and Human Services		
Family Services Grant	\$ 15,440.00	
Tobacco Policy Change grant	\$ 47,960.00	
Public Health new grant dollars	\$ 72,000.00	
Public Health appropriation of grant dollars	\$129,331.00	\$15,684,774.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

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All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this
First day of February in the year
two thousand five.

Passed by the Band Assembly on this
First day of February in the year
two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 2-01-05



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND