

Ordinance 09-05

An Ordinance of Supplemental Appropriation for Bonus Distribution and Legislative Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 2nd day of December 2004. Bill was vetoed by the Chief Executive on December 9, 2004. Compromise was held, and Bill is reintroduced on this 13th day of December 2004.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Legislative Branch of government and for Bonus Distribution, for Fiscal Year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Forty thousand dollars and no cents (\$40,000.00) for Indian Legal donation under **Legislative**; Five million three hundred sixty-eight thousand dollars and no cents (\$5,368,000.00) for Adult Distribution, two million eight hundred thirty-one thousand four hundred dollars and no cents (\$2,831,400.00) for Minor Distribution, ten thousand four hundred eighty-nine dollars and no cents (\$10,489.00) for processing costs for December, under **Bonus Distribution**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Eighty-one million two hundred thousand eighty-four three hundred twenty-seven dollars and no cents (\$81,244,327.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

| <u>Tribal Operation Fiscal Year 2005</u> | <u>Supplemental</u> | <u>Amended Amount</u> |
|--|---------------------|-----------------------|
| Bonus Distribution | | |
| Adults: | \$5,368,000.00 | |
| Minors: | \$2,831,400.00 | |
| Expenses: | \$ 10,489.00 | \$8,209,889.00 |
| Legislative | | |
| Donation | | |
| Indian Legal 100-140-6668 | \$ 40,000.00 | \$4,372,561.19 |

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 09-05

Re-introduced to the Band Assembly on this
Thirteenth day of December in the year
two thousand four.

Passed by the Band Assembly on this
Thirteenth day of December in the year
two thousand four.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: 12-13-04

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND