

Ordinance 16-05

An Ordinance of Supplemental Appropriation from Permanent Initiative fund for Community Development, of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2005.

The District III Representative introduced the following Bill on the 13th day of January, 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for Community Development for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, for Fiscal Year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Two hundred eighty six thousand three dollars and no cents (\$286,003.00) for Health and Human Service Modular Trailers/Capital Expenditure, under **Community Development**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read: Eighty three million four hundred twenty nine thousand six hundred seventy five dollars and seventy eight cents (\$83,429,675.78).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of permanent initiative funds for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Community Development</b>		
HHS/Capital Expenditure		
327-000-7200	\$286,003.00	\$3,009,822.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

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Introduced to the Band Assembly on this  
Thirteenth day of January in the year  
two thousand five.

Passed by the Band Assembly on this  
Thirteenth day of January in the year  
two thousand five.

Herb Weyaus  
Herb Weyaus, Speaker of the Assembly

APPROVED

Date: January 17, 2005

Melanie Benjamin  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**