

Ordinance 30-05

An ordinance of Supplemental Appropriation and Budget Revision for Administration, Education, Health and Human Services, and Natural Resources of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 5th day of May 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, and Natural Resources for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Four hundred sixty nine thousand two hundred sixty seven dollars and no cents (\$469,267.00) for Federal Head Start 201-350, Four hundred eight thousand eight hundred forty six dollars and no cents (\$408,846.00) for Early Head Start 201-357, under **Education**; Thirteen thousand one hundred fifty four dollars and no cents (\$13,154.00) for Minnesota Center for Crime Victims (MCCVS) 220-469, One hundred ten thousand and no cents (\$110,000.00) for State Mental Health 220-466, Seven thousand four hundred ninety eight dollars and no cents (\$7,498.00) for Family Services/ICWA 220-480, Ninety seven thousand five hundred ten dollars and no cents (\$97,510.00) for Fire Preparedness 250-549, under **Natural Resources**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read One hundred one million six hundred eighty four thousand two hundred seventy three dollars and thirty two cents (\$101,684,273.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Federal Head Start 201-350	\$ 469,267.00	
Early Head Start 201-357	\$ 408,846.00	\$18,007,186.00
Health and Human Services		
MN Center for Crime Victims Services	\$ 13,154.00	
State Mental Health 220-466	\$ 110,000.00	
Family Services ICWA 220-480	\$ 7,498.00	\$16,374,791.00

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Introduced to the Band Assembly on this
fifth day of May in the year
Two thousand five.

Passed by the Band Assembly on this
fifth day of May in the year
Two thousand five.

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

APPROVED
Date: *May 6, 2005*

Melanie Benjamin
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND