Ordinance 30-05

An ordinance of Supplemental Appropriation and Budget Revision for Administration, Education, Health and Human Services, and Natural Resources of the Executive Branch of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 5th day of May 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Education, Health and Human Services, and Natural Resources for fiscal year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of:, Four hundred sixty nine thousand two hundred sixty seven dollars and no cents (\$469,267.00) for Federal Head Start 201-350, Four hundred eight thousand eight hundred forty six dollars and no cents (\$408,846.00) for Early Head Start 201-357, under Education; Thirteen thousand one hundred fifty four dollars and no cents (\$13,154.00) for Minnesota Center for Crime Victims (MCCVS) 220-469, One hundred ten thousand and no cents (\$110,000.00) for State Mental Health 220-466, Seven thousand four hundred ninety eight dollars and no cents (\$7,498.00) for Family Services/ICWA 220-480, Ninety seven thousand five hundred ten dollars and no cents (\$97,510.00) for Fire Preparedness 250-549, under Natural Resources; which amends the Total Fiscal Year 2005 Tribal Operations to read One hundred one million six hundred eighty four thousand two hundred seventy three dollars and thirty two cents (\$101,684,273.32).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

Tribal Operation Fiscal Year 2005	Supplemental	Amended Amount
Education		
Federal Head Start 201-350	\$ 469,267.00	
Early Head Start 201-357	\$ 408,846.00	\$18,007,186.00
Health and Human Services		
MN Center for Crime Victims Services	\$ 13,154.00	
State Mental Health 220-466	\$ 110,000.00	
Family Services ICWA 220-480	\$ 7,498.00	\$16,374,791.00

Ordinance 30-05 Page 2

Natural Resources

Fire Preparedness 250-549

\$ 97,510.00

\$ 4,478,193.09

Section 1.02.1: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration – Departmental Budget Transfers Human Resources

Human Acsources	
100-223-4000 Salaries decreased amount of:	(\$29,354.10)
100-213-4000 Salaries decreased amount of:	(\$15,000.00) to
100-222-4000 Salaries amount transferred:	\$24,600.00
100-222-4105 Health amount transferred:	\$14,616.00
100-222-4106 Life amount transferred:	\$ 158.40
100-222-4107 Disability amount transferred:	\$ 488.40
100-222-4108 Dental amount transferred:	\$ 642.00
100-222-4109 Workman Comp amount transferred:	\$ 95.94

100-222-4110 Unemployment amount transferred:

100-222-4111 Retirement amount transferred: \$ 1,500.00 100-222-4112 FICA amount transferred: \$ 1,881.90

BAND AMERICORP

280-619 Decreased amount of: 280-638 Amount transferred

(\$1,878.08) **to** \$1,878.08

\$

371.46

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 30-05

Introduced to the Band Assembly on this fifth day of May in the year Two thousand five.

Passed by the Band Assembly on this fifth day of May in the year Two thousand five.

Herb Weyaus, Speaker of the Assembly

APPROVEDNAY 6, 2005

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND