

Ordinance 22-05

An ordinance of Supplemental Appropriation for the April 2005 Bonus Distribution of the Tribal Government for Fiscal Year ending September 30, 2005.

The District I Representative introduced the following Bill on the 14th day of March 2005.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for the Fiscal Year ending September 30, 2005.

Title I

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Bonus Distribution, for Fiscal Year ending September 30, 2005.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of: Three million four hundred twenty eight thousand nine hundred thirty two dollars and no cents (\$3,428,932.00) for Adult Distribution, one million eight hundred two thousand eight hundred fifty five dollars and no cents (\$1,802,855.00) for Minor Distribution, one thousand three hundred forty-nine dollars and no cents (\$1,349.00) for processing costs for April, under **Bonus Distribution**; which amends the **Total Fiscal Year 2005 Tribal Operations** to read Eighty-nine million four hundred forty three thousand four hundred twenty five dollars and no cents (\$89,443,025.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds and carryover for the following:

<u>Tribal Operation Fiscal Year 2005</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Bonus Distribution		
Adults:	\$3,428,932.00	
Minors:	\$1,802,855.00	
Expenses:	\$ 1,349.00	\$5,233,136.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for capital construction projects shall be appropriated to align with the project length so as to automatically carry-over to the next fiscal year if appropriated funds remain and if the project is not completed within Fiscal Year 2005. If, for any reason, the project length runs over the contracted period for construction causing construction costs to exceed the appropriated amount, a written Change Order shall immediately be routed to the Band Assembly for appropriate action.

Ordinance 22-05

Introduced to the Band Assembly on this
Fourteenth day of March in the year
Two thousand five.

Passed by the Band Assembly on this
Fourteenth day of March in the year
Two thousand five.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: _____

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

CERTIFICATION

I, Sylvia Villebrun officially certifying that I personally delivered Band Assembly Bill 11-03-22-05 to Chief Executive, Melanie Benjamin, on this 11th day of March 2005.

1. I, Melanie Benjamin, Chief Executive received Band Assembly Bills 11-03-22-05 on this 14th day of March, 2005.

Melanie Benjamin, Chief Executive

Or

2. Received in the Chief Executive

Mary Beauslay 3/14/05

Band Assembly Bill must be returned to
March 21, 2005 at 4:30 p.m., or it becomes
Executive's signature.

Melanie never
saw or received
this Bill, same
Lapsed - Passed
on 3/21/05